



Argyll and Bute Council
Comhairle Earra-Ghàidheal Agus Bhòid

Customer Services
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28 November 2018

NOTICE OF MEETING

A meeting of the **MID ARGYLL, KINTYRE & THE ISLANDS AREA COMMITTEE** will be held in the **TEMPLARS HALL, TARBERT** on **WEDNESDAY, 5 DECEMBER 2018** at **10:30 AM**, which you are requested to attend.

Douglas Hendry
Executive Director of Customer Services

BUSINESS

- 1. APOLOGIES FOR ABSENCE**
- 2. DECLARATIONS OF INTEREST**
- 3. MINUTES**
 - (a) The Minute of the meeting of the Mid Argyll, Kintyre and the Islands Area Committee, held on Wednesday, 5 September 2018 (Pages 5 - 12)
 - (b) The Minute of the Special Meeting of the Mid Argyll, Kintyre and the Islands Area Committee held on Wednesday, 10 October 2018 (Pages 13 - 14)
- 4. PUBLIC AND COUNCILLOR QUESTION TIME**
- 5. SCOTTISH CANALS UPDATE**

Presentation by Head of Regeneration and Development, Scottish Canals
- 6. TARBERT AND LOCHGILPHEAD REGENERATION FUND UPDATE REPORT**

(Pages 15 - 22)

Report by Executive Director of Development and Infrastructure Services
- 7. ACHA - ANNUAL UPDATE** (Pages 23 - 42)

Report and presentation by Chief Executive, ACHA

8. CARE IN KINTYRE AND TRANSFORMATION

Verbal Update by Health Improvement Principal, Health and Social Care Partnership

9. SCOTTISH WATER UPDATE (Pages 43 - 44)

Report by Regional Communities Manager, Scottish Water

Please note the Regional Communities Manager will not be in attendance for this item.

10. NEW SCHOOLS REDEVELOPMENT PROJECT UPDATE CAMPBELTOWN GRAMMAR (Pages 45 - 50)

Report by Executive Director of Customer Services

11. CHARITY AND TRUST FUNDS (Pages 51 - 54)

Report by Head of Strategic Finance

12. SCHOOL REPORTS

(a) Campbeltown Grammar School (Pages 55 - 64)

Report by Head Teacher

(b) Islay High School (Pages 65 - 76)

Report by Head Teacher

(c) Lochgilphead Joint Campus (Pages 77 - 90)

Report by Head Teacher

(d) Tarbert Academy (Pages 91 - 102)

Report by Head Teacher

13. AREA SCORECARD (Pages 103 - 124)

Report by Executive Director of Customer Services

14. ROAD TRAFFIC SPEEDS - ISLAY AND JURA (Pages 125 - 128)

Briefing Note by Executive Director of Development and Infrastructure Services

15. TRAFFIC MANAGEMENT AND PARKING REVIEW UPDATE MID ARGYLL, KINTYRE AND THE ISLANDS - CAMPBELTOWN TRAFFIC MANAGEMENT (Pages 129 - 142)

Report by Executive Director of Development and Infrastructure Services

REPORTS FOR NOTING

16. MAKI WORKPLAN (Pages 143 - 146)

Mid Argyll, Kintyre & the Islands Area Committee

Councillor John Armour
Councillor Robin Currie (Chair)
Councillor Donald Kelly

Councillor Rory Colville
Councillor Anne Horn
Councillor Donald MacMillan (Vice-Chair)

Councillor Douglas Philand
Councillor Sandy Taylor

Councillor Alastair Redman

Contact: Adele Price-Williams - Senior Committee Assistant - 01546 604480

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**MINUTES of MEETING of MID ARGYLL, KINTYRE & THE ISLANDS AREA COMMITTEE held
in the COUNCIL CHAMBERS, KILMORY, LOCHGILPHEAD
on WEDNESDAY, 5 SEPTEMBER 2018**

Present: Councillor Robin Currie (Chair)

Councillor John Armour	Councillor Donald Kelly
Councillor Rory Colville	Councillor Donald MacMillan
Councillor Anne Horn	Councillor Alastair Redman

Attending: Shona Barton, Area Committee Manager
Stuart Green, Corporate Support Manager
James Lafferty, Project Officer, Campbeltown
Feargal De Buitleir, CARS Officer
Antonia Baird, Community Development Officer
Douglas Whyte, Team Leader – East
Rick Rijdsijk, Director, Social Value Lab

1. APOLOGIES

Apologies for absence were intimated on behalf of Councillor Douglas Philand.

2. DECLARATIONS OF INTEREST

Councillor Anne Horn declared a non-financial interest in respect of agenda item 8(a) Supporting Communities Fund – Annual Monitoring Report for the 2017/18 Awards by virtue of being on the Committee of PACT MAK. Councillor Horn advised that her involvement was such that she did not require to leave the room and would take part in discussion of this item.

3. MINUTES

The Minute of the Mid Argyll, Kintyre and the Islands Area Committee meeting held on 6 June 2018 was approved as a correct record, subject to the following amendments:

List of Attendees:

It was noted that Jenni Minto attended the meeting in her capacity of member of the WW100 Islay organisation, and not Islay Community Council. Members agreed that this be amended accordingly.

Page 7, paragraph 3

The words “septic tank” should be replaced with the word “pipeline”.

4. PUBLIC AND COUNCILLOR QUESTION TIME

The Area Committee Manager circulated a briefing note providing answers to questions asked during Public and Councillor Question Time at the previous meeting of the Mid Argyll, Kintyre and the Islands Area Committee on 6 June 2018, and

agreed to circulate by email also to allow Members to forward to the relevant Community Councils.

Councillor Horn spoke of numerous complaints she had received in respect of street lighting in Bowmore on Islay; Gigha carpark and Tarbert. She advised of places where there were 6 lights out, and despite having raised the issue before, these remained out. Councillor Horn posed the question as to how long LED lights last, with the Chair, Councillor Currie asking whether it is possible for LED lights to be turned down to reduce brightness.

Councillor Redman concurred with Councillor Horn and advised of issues with street lighting in Charlotte Street, the Maltings and Port Wemyss on Islay. He advised that having spoken with an officer he had been advised that these were on a rolling programme and should be fixed within the next 6 to 8 weeks and suggested that this was not acceptable as ineffective lighting could pose a serious safety issue.

It was agreed that the issues with lighting would be raised with the appropriate officer.

Councillor Redman spoke of the recent insulation and rendering jobs carried out on ACHA housing stock on Islay and advised that while the works were carried out to a high standard, the failure to replace doors and windows meant that there was little benefit from the works. He advised that he had contacted ACHA directly in this regard and had been told that the replacement of doors and windows were on the programme of works to be completed next year. Councillor Redman enquired as to whether there was anything that the Area Committee could do to expedite the process. The Chair advised that the Chief Executive of ACHA was scheduled to provide an annual update at the next meeting of the Area Committee in December and that Councillor Redman may wish to raise his concerns with Mr McGregor directly then.

Councillor Kelly expressed his concern at the number of times he had raised the issue of odour emanating from pipelines at Meadowburn in Campbeltown. He advised that he was still receiving complaints from the same constituents about this issue and asked the Area Committee to consider escalating the issue to the Council, with a view to persuading Scottish Water to take appropriate remedial action. Following discussion on the possible solutions the Area Committee Manager agreed to escalate the issue to the Director of Corporate Affairs, Scottish Water and to the appropriate Policy Lead.

Councillor Armour raised the issue of promised works on the mains pipe which runs from Machrihanish to Campbeltown and spoke of a number of bursts over a five year period. He asked whether it would be possible to get a timescale for the works given that funding had been secured to remedy the issues. The Area Committee Manager agreed to raise this matter in the letter to the Director of Corporate Affairs, Scottish Water. Councillor Armour also asked about the TRO in Campbeltown and when this was going to be finalised, it was agreed that this question would be raised with the Head of Roads and Amenity Services.

Discussion took place in respect of a number of issues on the A83, particularly the resurfacing works required at Westport; the crossing points in Campbeltown town centre; road resurfacing in Southend; chips left in various carparks across the ward 1 and 2 areas and the removal of the "No overnight parking" sign at Keills carpark.

Councillor Armour advised that through discussions with George Fiddes of Transport Scotland he was aware that resurfacing works at Westport were scheduled to begin in October 2018. The Area Committee Manager agreed to raise the remaining issues with Mr Fiddes and with the Head of Roads and Amenity Services.

The Chair requested that the Area Committee Manager provide a briefing note outlining any responses and circulate to Members by email.

5. LOCAL GOVERNANCE REVIEW - FEEDBACK FROM THE BIG LISTEN EVENTS IN MID ARGYLL, KINTYRE AND THE ISLANDS

The Committee gave consideration to a report which set out the key themes and comments captured during events run by the Chief Executive in Campbeltown, Lochgilphead, Islay and Jura as well as the online webchat session. The feedback from the sessions will be used to inform the Council's response to the Scottish Government's local governance review consultation, which will be considered by the Council at its meeting on 27 September 2018.

Discussion took place in respect of the level of participation at the events; public awareness and understanding of the Review and the difficulties faced in ensuring that all age groups and backgrounds are fairly represented.

The following link provides a short film which gave an insight to the sessions
https://youtu.be/M9TOi0lhs_o

Decision:

The Mid Argyll, Kintyre and the Islands Area Committee:

1. agreed to note the content of the paper, the views expressed by local communities in relation to the local governance review consultation and provided feedback, as outlined above, in relation to the consultation; and
2. agreed to note that an overarching report which will contain a draft response to the Scottish Government consultation "Democracy Matters" will be submitted for consideration by the Council on the 27 September 2018.

(Reference: Report by Business Manager, dated 5 September 2018, submitted.)

6. CARE IN KINTYRE AND TRANSFORMATION

The Area Committee Manager advised that due to other work commitments the representative for the Health and Social Care Partnership (HSCP) had been unable to attend, but had advised that the HSCP are progressing with a programme of transformational change in respect of the following services:-

1. Children's Services
2. Care Homes and Housing
3. Learning Disability Services
4. Community Model of Care
5. Mental Health Services
6. Primary Care Services
7. Hospital Services
8. Corporate Services

A draft of the care home and housing document, which is being led by Linda Currie, AHP lead for Argyll and Bute, was circulated for information.

Decision:

The Mid Argyll, Kintyre and the Islands Area Committee requested that an invite be extended to a representative from the HSCP to attend a future meeting of the Committee to provide further detail in respect of the transformational change programme.

7. AREA SCORECARD

The Committee gave consideration to a report presenting the Area Report and Scorecard for Financial Quarter 1 2018-19 (April-June 2018) illustrating the agreed performance measures, noting that the request from the last meeting of the Committee, for detail including the times and locations to be added to the Parking Penalty Notices information had been addressed by the responsible officer.

Discussion took place on a number of issues including the percentage of Community Council's with emergency plans; street lighting maintenance; cleanliness monitoring systems and staff absences. The Area Committee Manager agreed to feedback the issues raised to the Performance Management and Improvement Officer.

Decision:

The Mid Argyll, Kintyre and the Islands Area Committee:

1. agreed to note the performance presented on the Scorecard and supporting commentary;
2. agreed to the current level of data for PPNs and to contact the named responsible officer (Keith Tennant) with specific requests regarding further statistical information and background on the PPNs issued within the Mid Argyll, Kintyre and the Islands area;
3. agreed to note that work is ongoing and to respond to Sonya Thomas with requests or comments regarding the layout and format of the Report and Scorecard; and
4. agreed that Members should highlight specific issues and any further questions to the Area Committee Manager with a view to ensuring that appropriate officers would be in attendance at the next meeting of the Committee.

(Reference: Report by Performance and Improvement Officer, dated 5 September 2018, submitted.)

8. SUPPORTING COMMUNITIES FUND

(a) Annual Monitoring Report for the 2017/18 Awards

The Committee gave consideration to a report providing monitoring information on the grants distributed through the Supporting Communities Fund 2017/18.

Decision:

The Mid Argyll, Kintyre and the Islands Area Committee:-

1. noted the positive contribution of the grants to community projects, detailed in section 4.1 and the attached table, within the report; and
2. noted the return of unspent funds in paragraph 4.4 of the report and agreed that these can be carried forward to be included in funds available for dispersal in 2019/20.

(Reference: Report by Community Planning Manager, dated 5 September 2018, submitted.)

(b) Supporting Communities Fund 2018/19 Pilot Project

The Committee gave consideration to a presentation by Rick Rijdsdijk, Director, Social Value Lab on the evaluation of the SCF Participatory Budgeting Pilot.

Decision:

The Committee agreed to note the contents of the presentation and thanked Mr Rijdsdijk for the information provided.

(Reference: Presentation by Rick Rijdsdijk, Director, Social Value Lab, dated 5 September 2018, submitted.)

9. THE STRATEGIC HOUSING FUND AND THE STRATEGIC HOUSING INVESTMENT PLAN

The Committee gave consideration to a report providing an update on the Strategic Housing Fund (SHF) expenditure since the start of the current Local Housing Strategy (LHS) in 2016 in relation to the Mid Argyll, Kintyre and the Islands area and which also gave details on the future commitments up to the end of the current LHS in 2021.

Decision:

The Mid Argyll, Kintyre and the Islands Area Committee noted the contents of the report.

(Reference: Report by Team Leader, East, dated 5 September 2018, submitted.)

10. ISLAY AND JURA ROAD TRAFFIC SPEEDS - BRIEFING NOTE

The Area Committee noted that there was no officer in attendance to speak to the briefing note.

Decision:

The Mid Argyll, Kintyre and the Islands Area Committee:

1. agreed to continue consideration of the item until the next meeting on 5 December 2018 when officers will be required to attend; and
2. requested that the Area Committee Manager liaise with the Traffic and Development Manager with a view to including information on the position on advisory signs in Craighouse where the speed limit is 60mph, in the report for the next meeting.

(Reference: Report by Head of Roads and Amenity Services, dated 5 September 2018, submitted.)

11. INVERARAY CARS PROJECT

The Committee gave consideration to a report providing a review of the Inveraray Conservation Area Regeneration Scheme (CARS). Members noted that the project was completed on 31 March 2018 within budget and with all outputs met and that all funding had been secured from Historic Environment Scotland (HES).

Decision:

The Mid Argyll, Kintyre and the Islands Area Committee:

1. welcomed the improvements that have been achieved through this project; and
2. recorded their appreciation to Historic Environment Scotland, Argyll Community Housing Association, the Inveraray CARS joint owners association, design teams and the Conservation Area Regeneration Scheme Officer and his team.

(Reference: Report by Conservation Area Regeneration Scheme (CARS) Officer, dated 5 September 2018, submitted.)

Councillor Donald MacMillan left the meeting at 12.43pm.

12. GM DUNCAN AND ANDREW GREENLEES TRUST

The Committee gave consideration to a report setting out the current arrangements for distribution of the GM Duncan bequest and the Andrew Greenlees Trust. Members noted that these arrangements required to be updated.

Decision:

The Mid Argyll, Kintyre and the Islands Area Committee agreed to delegate authority to the Executive Director of Customer Services in consultation with Ward 1 Members to amend the current application form and the criteria for award, taking into account recent changes to benefit amounts, whilst ensuring that the terms of the Bequest and Trust are met.

(Reference: Report by Area Committee Manager, dated 5 September 2018, submitted.)

13. CAMPBELTOWN CARS GRANT RECOMMENDATION REQUEST AND PROGRESS REPORT FOR PROJECT

(a) Report by Project Officer, Campbeltown

The Committee gave consideration to a report recommending grant awards for two building repair projects and which provided an update on the progress of the Campbeltown Conservation Area Regeneration Scheme (CARS) Round 6.

Decision:

The Mid Argyll, Kintyre and the Islands Area Committee noted the progress that has been made on the Campbeltown CARS Round 6 and agreed to award CARS grant funding up to:-

- a) £117,224.97 to the owners of 44 Main Street for repairs to the building; and
- b) £149,037.66 to the owners of 3 Longrow South.

(Reference: Report by Project Officer, Campbeltown, dated 5 September 2018, submitted.)

14. CAMPBELTOWN TOWN CENTRE

The Committee gave consideration to a report outlining future plans for Campbeltown town centre following the completion of the Conservation Area Regeneration Scheme (CARS).

Decision:

The Mid Argyll, Kintyre and the Islands Area Committee:

- 1. noted the content of the report; and
- 2. requested that a report from the Area Action Property Group on the number of buildings within the town centre considered to be in a critical state be brought to the next meeting of the Area Committee for consideration.

(Reference: Report by Project Officer, Campbeltown, dated 5 September 2018, submitted.)

15. MAKI WORK PLAN

The Committee gave consideration to the Mid Argyll, Kintyre and the Islands Workplan for September 2018.

Decision:

The Area Committee noted the Workplan.

(Reference: Mid Argyll, Kintyre and the Islands Workplan dated 5 September 2018, submitted.)

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**MINUTES of SPECIAL MEETING of MID ARGYLL, KINTYRE & THE ISLANDS AREA
COMMITTEE held in the COUNCIL CHAMBERS, KILMORY, LOCHGILPHEAD
on WEDNESDAY, 10 OCTOBER 2018**

Present: Councillor Robin Currie (Chair)
Councillor John Armour
Councillor Rory Colville
Councillor Donald MacMillan
Councillor Douglas Philand
Councillor Anne Horn
Councillor Alastair Redman
Councillor Sandy Taylor

Attending: Shona Barton, Area Committee Manager
Mark Calder, Transformation Project Manager

1. APOLOGIES

Apologies for absence were intimated on behalf of Councillor Donald Kelly.

2. DECLARATIONS OF INTEREST

There were no declarations of interest intimated.

3. MID ARGYLL, KINTYRE AND THE ISLANDS FESTIVE LIGHTING – FUNDING REQUESTS

The Committee gave consideration to a report which detailed funding applications from the Lochgilphead Festive Lights Committee and the Inveraray Community Council. Both these applications were considered to be competent, and in-line with the overall framework for the festive fund, they were both recommended for approval.

Decision:

The Mid Argyll, Kintyre and the Islands Area Committee approved the funding requests from Inveraray Community Council and the Lochgilphead Christmas Lights Committee.

(Reference: Report by Executive Director of Development and Infrastructure dated 26 September 2018, submitted.)

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ARGYLL AND BUTE COUNCIL**Mid Argyll, Kintyre and the Islands
Area Committee****Development and Infrastructure****5 December 2018**

Tarbert and Lochgilphead Regeneration Fund Update Report

1.0 EXECUTIVE SUMMARY

- 1.1 This report provides Committee with an update on the approved Tarbert and Lochgilphead Regeneration Fund projects.
- 1.2 On 6 September 2017, the Mid Argyll, Kintyre and the Islands Area Committee agreed six projects which should proceed to full business case through the Tarbert and Lochgilphead Regeneration Fund. This decision was ratified by Policy and Resources Committee on 19 October 2017. It was noted in the previous report that full business cases for each of the projects will be submitted for consideration by committee as they become available as each of the projects will develop at a different pace. Approval was also given for expenditure of up to £250,000 of development costs for Council led projects from the total £3 million fund. The six approved projects, project organisation lead and funding awarded are listed in Table 4.1
- 1.3 With the exception of the two Lochgilphead projects all the projects are independent of each other.
- 1.4 The size and complexity of each project presents a number of different challenges and this has contributed to projects being at various stages of development.
- 1.5 To date £11,181.35 of development costs have been incurred.
- 1.6 Members of the Mid Argyll, Kintyre and the Islands Area Committee are asked to:
1. Consider the work undertaken to date on each of the six approved projects.

ARGYLL AND BUTE COUNCIL
**Mid Argyll, Kintyre and the Islands
Area Committee**
Development and Infrastructure
5 December 2018

Tarbert and Lochgilphead Regeneration Fund Update Report

2.0 INTRODUCTION

- 2.1 On 6 September 2017, The Mid Argyll and Kintyre and the Isles Area Committee identified six projects to be taken forward through the Tarbert and Lochgilphead Regeneration Fund, a £3 million area regeneration fund to be focused upon the Mid Argyll area. On the 19 October 2017 this recommendation was ratified by the Policy and Resource Committee. Approval was also given for the expenditure of up to £250,000 of development costs from the £3 million fund on Council led projects towards the full business case for each project:
- 2.2 The six projects identified are listed in table 2.1 below.

Table 2.1

Project Ref.	Project
LA10	Lochgilphead Front Green
LA11	Argyll Street, Lochgilphead
LA13	Ardrishaig North Public Realm Improvements
LA17	Gleaner Oil Site, Ardrishaig
T02	Barmore Road (A83)/Garvel Road junction improvement
T11	Harbour facilities, Tarbert

- 2.4 This report provides an update on the work undertaken to date on each project.

3.0 RECOMMENDATIONS

- 3.1 Members of the Mid Argyll, Kintyre and the Islands Area Committee are asked to:
1. Consider the work undertaken to date on each of the six approved projects.

4.0 DETAIL

- 4.1 Of the six projects, four are being led by Argyll and Bute Council with the other two being led by partner organisations. The level of funding that was approved for each project and the project organisation lead is shown in Table 4.1 below

Table 4.1

Project Ref.	Project	Lead organisation	Full Business Case Approved	T&LRF Allocation	Additional Funding *
LA10	Lochgilphead Front Green	Argyll and Bute Council		£1,420,000	£10,000 Sustrans
LA11	Argyll Street, Lochgilphead	Argyll and Bute Council		£110,000	£10,000 Sustrans
LA13	Ardrishaig North Public Realm Improvements	Argyll and Bute Council		£330,000	£15,000 Sustrans
LA17	Gleaner Oil Site, Ardrishaig (Phase 1)	Scottish Canals	December 2017 and start on site April 2018	£250,000	Project also secured £580,000 RCGF and £295,092.94 LEADER
	Gleaner Oil Site, Ardrishaig (Phase 2)			£250,000	
T02	Barmore Road (A83)/Garvel Road junction improvement, Tarbert	Argyll and Bute Council	Detail design works being concluded, FBC report to March 2019 Committee	£410,000	
T11	Harbour facilities, Tarbert – Stages 1-4-onshore facilities	Tarbert Harbour Authority	March 2018	£125,000	THA will pursue match funding sources
	Harbour facilities, Tarbert – car parking			£105,000	
Total				£3,000,000	

* Additional Funding: This Column is only applicable to projects led by Argyll and Bute Council

4.2 (LA 10) Lochgilphead Front Green

- 4.2.1 Due to a poor initial response to the Invitation To Tender for this project the process to procure the services of a design team, which required a second procurement exercise to be undertaken, has taken a lot longer than first anticipated. The second procurement process has been successful and a contract for the design team has been awarded to ERZ Ltd. It is anticipated at the time of writing that the cost consultant will be appointed shortly. The design team will directly engage with stakeholders to develop fully costed designs that will inform the full business case for this project. Regular updates will be provided to future area committee meetings and business day meetings.
- 4.2.2 Sustrans initially awarded £20,000 towards the design costs of this project and additional Sustrans funding will be sought for further design work that relates to active travel. In addition Sustrans currently fund up to 50% of the construction costs for active travel infrastructure projects and there will therefore be the opportunity to apply for funding towards the capital costs of the works.
- 4.2.3 The design process will follow the design stages established by the Royal Institute of British Architects (RIBA). This process involves working up concept designs and developing these into detailed and technical designs in collaboration with stakeholders. It is anticipated that the full business case for this project will be completed by October 2019

4.3 (LA 11) Argyll Street, Lochgilphead

- 4.3.1 Due to the reduced level of funding that was allocated to this project the focus is now on Colchester Square rather than the whole of Argyll Street. As a result this project is being taken forward in conjunction with LA10 above.

4.4 (LA 13) Ardrishaig North Public Realm Improvements

- 4.4.1 Detailed designs have been developed for the Ardrishaig North site, however the bill of quantities produced for the design is greater than the projects allocated budget. As a result further design work will be required to bring the design in line with the available budget in order to support the full business case.
- 4.4.2 Sustrans awarded £15,000 towards the design costs of this project. Additional Sustrans funding will be sought for further design work that relates to active travel. Sustrans currently fund up to 50% of the construction costs for active travel infrastructure projects.
- 4.4.3 The design team and cost consultant appointed for LA10 and LA11 will

potentially be awarded the additional design work for LA13 dependent upon the quality of their work. The additional design work will help develop the full business case for this project. It is anticipated that the full business case for this project will be completed by October 2019.

4.5 (LA17) Gleaner Oil Site

4.5.1 Following the approval of the full business case for phase 1 work has been progressing on schedule. Oil containers have been removed from the site and the redevelopment of the Egg Shed building is progressing well. Scottish Canals anticipate phase 1 of the project to be completed by February 2019. Phase 2 of this project is currently being developed.

4.6 (T02) Barmore Road (A83)/Garvel Road junction improvement, Tarbert

4.6.1 The Infrastructure Design Team has completed the preliminary design phase and the detailed design is progressing well. Works completed to date include; investigation of underground services, consultation with stakeholders and estimated costs for the capital works. A land plan has been produced and initial contact has been established with land owners. It should be noted that the proposed Scottish Water sewer upgrade works in Harbour Street and Barmore road do not extend as far north as Garvel Road and will not impact on the junction project. Final drawings will be produced when Transport Scotland provide their final feedback. Thereafter the ground investigation will be carried out and the councils Planning Service will be consulted. Following this the aim is to progress to the construction tender phase then the full business case (FBC) . It is proposed to take the FBC to MAKI committee in March 2019 and then to Policy and Resources Committee in May 2019. Physical works would then commence thereafter. The timetable for the works will be developed in consultation with key stakeholders.

4.7 (T11) Tarbert Harbour

4.7.1 The project is split into two elements as follows:

- a) Shore side facilities – This element is being delivered in four stages as follows:
 1. a new wash house and laundry block. This is being funded with support from the Coastal Communities Fund. Work is due to be completed in late November 2018;
 2. refurbishment of the existing wash facilities building. The construction tender process is complete and work is due to start shortly;
 3. removal of temporary buildings and provision of a new waste facility;
 4. a new fuelling berth.

Following approval by the MAKI Area Committee and the Policy and Resources Committee a grant of £125,000 was awarded on the 12th July

2018. The grant will part fund stages 2 to 4. The grant has yet to be drawn down as works have not yet commenced on site in regard to stage 2.

- b) Extension of car park – This element is reliant upon the completion of the Barmore/Garvel Road junction improvement project. It is understood that Tarbert Harbour Authority is aiming for completion of the car park for the 2020 season.

5.0 CONCLUSION

- 5.1 The Tarbert and Lochgilphead Regeneration Fund offers an important opportunity to support proposals which aim to deliver regeneration and economic opportunities within the Mid Argyll area. The production of a full business case for each project will ensure that the maximum overall benefit from the Fund will be achieved and that projects are deliverable within the budgets allocated and any risk is minimised to the council.
- 5.2 Each of the six projects vary in size and complexity and as a result they are at different stages of development. The full business case for two projects have been approved and the full business case for the remaining projects will be presented to Committee as soon as they are available.

6.0 IMPLICATIONS

- 6.1 Policy-The proposed fund will offer the opportunity to support the objective and long term outcomes of the Single Outcome Agreement/Local Outcome Improvement Plan as well as the MAKI Economic Development Action Plan, Local Development Plan and other Council policy as may be relevant to specific proposals.
- 6.2 Financial - An allocation of £3m was identified in the 2016/17 budget for regeneration and economic sustainability in the settlements of Lochgilphead and Ardrishaig and Tarbert and their surrounding areas.
- 6.3 Legal-Formal offers of grant are required for third party projects once full business cases have been approved. Other legal issues may arise as the projects progress.
- 6.4 HR – Staff within the Transformation Projects and Regeneration Team will administer the fund on behalf of the MAKI Area Committee. Support from other teams across the Council will be available to help in the development of the full business case for council led projects
- 6.5 Equalities – None at this time.
- 6.6 Risk –The Tarbert and Lochgilphead Regeneration Fund has a total budget of £3 million to deliver six projects in the settlements of Tarbert, Ardrishaig and Lochgilphead. Two project will be delivered in each settlement; however

there is a risk that the projects fail to meet public expectation

6.7 Customer Service – none at this time.

Executive Director of Development and Infrastructure Pippa Milne
Policy Lead – Councillor A Morton

1st November 2018

For further information contact:

Audrey Martin, Transformation Projects and Regeneration Manager

Tel 01546 604180

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Putting Our Tenants and Our Communities First



Update to Argyll and Bute Council Mid Argyll, Kintyre and the Islands

Area Committee

Alastair MacGregor

Chief Executive

5th December 2018

Putting Our Tenants and Our Communities First



Investment Programme in Mid Argyll, Kintyre and the Islands from stock transfer to 31st March

Elements	Mid Argyll, Kintyre and the Islands
Windows and Doors	2 162
Kitchens and Bathrooms	2 598
Heating and Rewire	2 137
Roof and Roughcast	905
Energy Efficiency	687
Total elements	8 489
Total expenditure	£37.5million

Putting Our Tenants and Our Communities First



Investment programme in Mid Argyll, Kintyre and the Islands – Projected Programme 2018/19

Elements	Mid Argyll, Kintyre and the Islands
Windows and Doors	24
Kitchens and Bathrooms	18
Heating and Rewire	44
Roof, Roughcast and Insulation	109
Energy Efficiency	8
Total number of elements	213
Total expenditure	£1.7million

3

Putting Our Tenants and Our Communities First



Investment spend to date

- The spend to date in Mid Argyll, Kintyre and the Islands, since the Association was formed, amounts to approximately £37.5million
- 8,489 elements installed
- Challenge with a growing number of referrals for adaptations with a decreasing budget

Putting Our Tenants and Our Communities First



The Association's Investment Programme 2018/19 in Mid Argyll, Kintyre and the Islands

Windows and doors

- Extensive programmes in previous years have been carried out with the result that the programme this year will be replacing windows in the Inveraray area to complete the works.

Putting Our Tenants and Our Communities First



The Association's Investment Programme 2018/19 in Mid Argyll, Kintyre and the Islands Kitchens and bathrooms

- Again substantial work has been carried out in previous years to install new kitchens and bathrooms
- This year we are installing new kitchens and bathrooms on Islay and in Campbeltown, Lochgilphead, Inveraray and Tarbert

Putting Our Tenants and Our Communities First



The Association's Investment Programme 2018/19 in Mid Argyll, Kintyre and the Islands Heating and rewire

- We are installing new energy efficient heating systems to meet the Scottish Government Energy Efficient standard EESSH.
- We have programmes on the islands of Islay and Jura, as well as across the areas of Campbeltown, Lochgilphead, Inveraray and Tarbert

Putting Our Tenants and Our Communities First



The Association's Investment Programme 2018/19 in Mid Argyll, Kintyre and the Islands

Roof and Roughcast

- The roof and roughcast programme is driven by our desire to meet EESSH and SHQS and to provide our tenants with warmer homes that cost less to heat.
- We have programmes installing external wall insulation on the island of Jura and in Campbeltown, Lochgilphead, Inveraray, Tarbert, Carradale, Ardrishaig and Tayvallich
- We are also fitting new roofs in Campbeltown and Lochgilphead

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Before

A property in Smith Drive,
Campbeltown receives a new roof

After



Putting Our Tenants and Our Communities First



The Association's Investment Programme 2018/19 in Mid Argyll, Kintyre and the Islands Energy Efficiency Works

- We are installing cavity wall insulation, internal wall insulation and underfloor insulation in Campbeltown, Lochgilphead, Inveraray, Tarbert, Ardrishaig and Tayvallich, and on the island of Jura
- These works improve the energy efficiency of our homes to make the houses warmer and cheaper to heat.

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Before

Roof and roughcast work at
Burnbank, Campbeltown

After



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ACHA's stock restructure in Kintyre

- ACHA has a demolition contractor commencing works at Princes Street, Saddell Street and Queen Street in Campbeltown to demolish 27 flats
- We will also be tendering to demolish 4 properties at Southend, Kintyre
- Ongoing discussions and consultation with tenants of Dalintober and Historic Environment Scotland (HES) with respect to delisting and demolition of the blocks at Dalintober. ACHA would like to build 16-20 new high quality homes on the site

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Responsive Repairs and Cyclical Maintenance

- ACHA spends over £1,155,000 per year in Mid Argyll and Kintyre, carrying out repairs and cyclical maintenance.
- This work is carried out by Argyll Homes For All

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Building new homes in Mid Argyll Kintyre and the Isles

- Bowmore, Islay Phase 3
20 unit development named Sealladh Loch na Dala completed in October 2018.

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Sealladh Loch na Dala, Bowmore



Putting Our Tenants and Our Communities First



The BBC's Glenn Campbell cuts the opening ribbon for Sealladh Loch Na Dala between two Islay whisky barrels with Kaylagh, granddaughter of new tenant, Mrs Keogh

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Building new homes in Mid Argyll Kintyre and the Isles

Tender applications submitted to the Scottish Government for;

- Tarbert Phase 2 4 units
- Cairnbaan 5 units
- Kilmartin 4 units
- Inveraray Phase 2 10 units

Other Updates

- £247k of improvement works carried out at Duncholgan Travelling Persons site, including access road upgrade
- In addition, a play park is to be built at Duncholgan Travelling Persons site
- £50k upgrade planned for the road at Scalasaig on the island of Colonsay, known locally as Squint Street; work is to start imminently

Other Updates

- ACHA's 10 10 10 initiative; 8 schools in Argyll and Bute have benefited this year. Carradale Primary School and Drumlemble Primary School, Campbeltown both receive £1,000 from this year's awards
- ACHA's Community Action Fund; 10 charities in Mid Argyll, Kintyre and the Islands have benefitted so far this year
- ACHA's second Tenants' Conference will be held on Saturday 16th February 2019

Putting Our Tenants and Our Communities First



Other Updates

- ACHA's Your Voice Scrutiny Group won Most Inspiring Scrutiny Newcomer Award at the Tenants Information Service (TIS) annual awards
- Universal Credit was rolled out in Argyll and Bute on 19th September 2018
- Volunteer recruitment exercise currently underway for volunteers to serve on ACHA's Board and 4 Area Committees

Update for MAKI Area Committee – Wednesday 5th December 2018

Ruaridh MacGregor, Regional Communities Manager

Meadowburn Odours

Scottish Water have not received any reports of odours in several months however we are continuing to look at measures to reduce the risk of odour. We are working with our approved supplier to identify the most appropriate chemical dosing to reduce the risk of odours.

We acknowledge the issues are worse during warmer weather and therefore are focused on having suitable measures in place for Spring 2019.

Machrihanish to Campbeltown pipe

I can advise that Scottish Water's engineering design team are currently designing a solution to upgrade the pipe to minimise the risk of bursts. I can assure you that in the interim period our operational team is managing the risk of interruption on this stretch of water main and is focused on supporting customers should any interruptions occur.

Tarbert

Scottish Water representatives attended the Tarbert Community Council meeting on the 8th of November and provided an update on our proposals to reduce the risk of sewer flooding in the Barmore Road, Harbour Street and School Road area.

The proposed project requires significant engineering in the busiest part of the village and will include the installation of large diameter sewers being installed along Barmore Road, Harbour Street and School Road. The planning of the work will required continued engagement with local community local authority and roads dept.

Start on site is planned for late 2019 and we will provide a further update in the New Year.

I can also advise we have temporarily opened an overflow on Barmore Road – This is successfully providing some protection from sewer flooding until permanent solution can be delivered.

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ARGYLL AND BUTE COUNCIL**MAKI AREA COMMITTEE****COMMUNITY SERVICES
CUSTOMER SERVICES****5 DECEMBER 2018**

**NEW SCHOOLS REDEVELOPMENT PROJECT UPDATE
CAMPBELTOWN GRAMMAR SCHOOL**

1.0 EXECUTIVE SUMMARY

- 1.1 This report provides Members with progress on the Council's Schools Redevelopment Project in partnership with hubNorth Scotland Ltd (hubNorth) to build a new secondary school in Campbeltown.
- 1.2 Campbeltown Grammar achieved formal handover following sign off by the Independent Tester on 17 February and opened to pupils on 21st February 2018. Following the commencement of Stage 2, the demolition works are all complete, with the site now cleared and levelled, and preparatory works for the installation of the new 3G pitch ongoing.

Following the identification, and subsequent removal, of asbestos during the demolition phase, Hub and Morrison Construction advised of a potential delay of up to 8 weeks to Phase 2 of the programme and handover of this Phase is now advised as 1 February 2019.

- 1.3 The ninth quarterly newsletter was made available at the start of the new school year in August, and through the dedicated Campbeltown Grammar School project website, hosted by Morrison Construction, at www.cgsproject.co.uk
- 1.4 The Council's Special Projects Team along with the FM company, FES, continue to hold regular meetings with the Head Teacher to discuss any issues within the school, along with ensuring all Health and Safety matters are addressed as contractually required.
- 1.5 The latest inspection carried out as part of the Considerate Contractor Scheme took place on 20 August 2018. A score of 40/50 was achieved and the executive summary of the inspection report is detailed as Appendix 1 hereof.

RECOMMENDATIONS

It is recommended that Members endorse the content of this report.

ARGYLL AND BUTE COUNCIL
MAKI AREA COMMITTEE**COMMUNITY SERVICES
CUSTOMER SERVICES****5 DECEMBER 2018**

**NEW SCHOOLS REDEVELOPMENT PROJECT UPDATE
CAMPBELTOWN GRAMMAR SCHOOL**

2.0 INTRODUCTION

2.1 This report provides Members with progress on the Council's Schools Redevelopment Project in partnership with hubNorth Scotland Ltd (hubNorth) to build a new secondary school in Campbeltown.

3.0 RECOMMENDATIONS

It is recommended that Members endorse the content of this report.

4.0 DETAIL

4.1 The new Campbeltown Grammar School Redevelopment Project is a Design Build Finance and Maintain (DBFM) Project being delivered as part of the Scottish Government's Schools for the Future Programme pipeline with hubNorth Scotland Ltd, the Council's project partner.

4.2 Key Programme Dates

The key programme dates are:

Date	Description	Comment
May 2016 – February 2018	Phase 1 – Construction of new school building	
February 2018	Campbeltown Grammar School Decant	Pupils/staff move into new school building
April 2018 – January 2019	Phase 2 External Works	Demolition of existing school buildings and construction of new 3G pitch and car park
February 2019	Phase 2 Completion	All works completed and whole school availability

At this stage in the Phase 2 construction period, there is an expected delay of up to 8 weeks to the intended programme.

4.3 Construction Update

The following works have been completed since the previous update report provided to Members:

- Car parking and road surfacing works complete
- Outdoor Store has been constructed
- Groundworks in preparation for pitch installation are ongoing
- Piping Pavilion works have commenced
- Services conduits and lighting – works ongoing
- Ground reinforcement works ongoing
- Landscaping ongoing

Photographs illustrating progress made since September 2018.



4.4 Future Works

Future works planned for the next period:

- Progress Piping Pavilion construction
- Pitch ground and installation works to commence

- Roofing to be completed to outdoor store
- Soft Landscaping works to commence

4.5 Communications

The ninth quarterly newsletter was made available through the dedicated project website at www.cgsproject.co.uk. The website, hosted by Morrison Construction, has a direct link available from the home page on the Campbeltown Grammar School website.

4.6 Health, Safety and Environmental Matters

Since the previous project update report provided to Members in September, the inspection of the site regarding performance on Environmental matters found the works to be compliant. The site has received visits from Galliford Try Health and Safety managers with no issues raised and with no RIDDOR (Reporting of Injuries, Diseases and Dangerous Occurrences Regulations) accidents or injuries.

4.7 Considerate Contractor Scheme

The latest inspection was carried out on 20 August 2018. An excellent score of 40/50 was achieved and the executive summary of the inspection report is detailed as Appendix 1 hereof.

5.0 CONCLUSION

- 5.1** The project to deliver new schools on a design, build, finance, and maintain basis in respect of Campbeltown Grammar School is in the construction phase. This report provides highlight reporting in relation to the progress of Phase 2, the construction of the external pitch facilities, car parking, new outdoor storage, new piping pavilion, along with hard and soft landscaping.

6.0 IMPLICATIONS

Policy The Council delegated all matters in respect of the provision of the new school facilities to the Council's Policy and Resources Committee.

Financial The Project is being delivered within the financial envelope agreed by the Council in its Capital Plan and Revenue Outlook at the budget meeting of 11 February 2016.

Legal The Project Agreement was signed on 24 March 2016.

HR None at present.

Equalities None at present.

Risk The Council, in partnership with hubNorth Scotland Ltd, continues to monitor the progress of the Project to ensure completion of construction of the schools within the Scottish Government's end date of March 2018.

Customer Service None at present

Douglas Hendry, Executive Director of Customer Services
Cllr Gary Mulvaney, Policy Lead - Strategic Finance & Capital Regeneration Projects
Cllr Yvonne McNeilly, Policy Lead – Education

5 November 2018

For further information contact:
David Logan - Special Projects & Quality Improvement Manager
Tel: 01546 604322
David.Logan@argyll-bute.gov.uk

Appendix 1 – Considerate Constructors Report Summary**Considerate Constructors Scheme****Monitor's Site Report**

Project Name	Campbeltown Grammar School				
Contractor Name	Morrison Construction Scotland – Highland				
Onsite contact(s)	Daniel Fee – Site Administrator				
Site ID number	101988	Visit No.	2	Visit date	20/08/2018
Site description, context and location					
Construction of a new grammar school and sports grounds within the grounds of an existing school. This is the third year of registration for this project and this report should be read in conjunction with the previous year's reports, reference 101988. The demolition of the old school is well underway and some of the new school's car parking is under construction.					
Checklist section	1st visit	2nd visit		Score descriptor	
1. Care about Appearance	8	7	/10	1. Gross Failure 2. Failure 3. Major non compliance 4. Minor non compliance 5. Compliance 6. Good 7. Very Good 8. Excellent 9. Exceptional 10. Innovative	
2. Respect the Community	9	9	/10		
3. Protect the Environment	7	7	/10		
4. Secure everyone's Safety	8	9	/10		
5. Value their Workforce	7	8	/10		
Total Score	39	40	/50		
<i>For more information on score descriptors, see "Site Scoring Explained" or visit www.ccscheme.org.uk</i>					
Executive Summary					
<p>The demolition works appear very well managed, but the site cabins are now looking at little worn and there was some mud/ debris on the access road at the time of the visit.</p> <p>The project's previous exceptional engagement with the Community has tailed off during the demolition phase and school holiday, but the planned demolition 'guide' for the school is an interesting initiative and maintains the exceptional level.</p> <p>Protection of the Environment remains very good and a noise complaint was quickly addressed. It is hoped that procedures for monitoring fuel/ resource use can be put in place on future projects and that this can be used to generate a carbon footprint.</p> <p>Safety on site appears exceptional. The site is now complying with CLOCS and there is a good process for communicating safety statistics/ performance to operatives.</p> <p>Facilities are very well maintained for the Workforce and much has been done to raise awareness of health and wellbeing.</p> <p>This site has continuously met the Scheme's Code at a high level throughout its three-year duration. The Site Administrator had prepared well for the visit and a good folder of supporting information was available. It is particularly pleasing to see how the Administrator has developed in his role during this project and it is hoped that he will be able to remain in the industry on completion of this project as his professional and polite attitude gives an excellent image of the industry.</p>					

ARGYLL AND BUTE COUNCIL

**MID ARGYLL, KINTYRE and the ISLANDS
AREA COMMITTEE**

STRATEGIC FINANCE

DECEMBER 2018

CHARITY AND TRUST FUNDS

1. EXECUTIVE SUMMARY

- 1.1 This report sets out the proposed method for the distribution of funds for the Mid Argyll, Kintyre and the Islands Trust Funds.
- 1.2 The recommendation is to agree the proposed method for the distribution of the charities and trust funds.

ARGYLL AND BUTE COUNCIL

MID ARGYLL, KINTYRE and the
ISLANDS AREA COMMITTEE

STRATEGIC FINANCE

DECEMBER 2018

CHARITY AND TRUST FUNDS

2. INTRODUCTION

2.1 This report sets out the proposed method for the distribution for trust funds.

3. RECOMMENDATIONS

3.1 To agree the proposed method for the distribution of the charities and trust funds shown in Appendix 1.

4. DETAIL

4.1 This report sets out the proposed method for the distribution of funds for the Mid Argyll, Kintyre and the Islands Trust Funds as detailed in Appendix 1.

4.2 Appendix 1 sets out the proposed method of distribution for each trust fund.

5. CONCLUSION

5.1 This report sets out the proposed basis of distribution of the available funds.

6. IMPLICATIONS

6.1	Policy –	Sets proposed approach to distribution.
6.2	Financial -	Proposals for use of income set out in report.
6.3	Legal -	Proposes proper use of trust funds.
6.4	HR -	None.
6.5	Equalities -	None.
6.6	Risk -	None.
6.7	Customer Service -	None.

Kirsty Flanagan, Head of Strategic Finance

For further information please contact Anne Macdougall, Finance Manager, Strategic Finance 01586-555269.

Appendix 1 – Mid Argyll Trust Funds

Trust Funds				
Name	Purpose	Distribution Proposal	Capital (Restricted) Funds £	Accumulated Funds for Distribution £
Coats Bequest Inverchaolin	Cemetery maintenance of family lairs	Transfer to Roads and Amenity Services annually when it is confirmed that the cemetery is being maintained. If no work is being undertaken do not make the transfer until such time as work is to be carried out.	300	396
Kilmartin New Burial Ground Bequest	Upkeep of burial ground	Transfer to Roads and Amenity Services annually when it is confirmed that the cemetery is being maintained. If no work is being undertaken do not make the transfer until such time as work is to be carried out.	300	208
Kilmory Lochgilphead Churchyard	For the upkeep of Kilmory Churchyard. Should the Trust lapse, being extended to the poor people of the parish whether paupers or not.	Transfer to Roads and Amenity Services annually when it is confirmed that the cemetery is being maintained. If no work is being undertaken do not make the transfer until such time as work is to be carried out.	148	13
MacAlister Trust	Upkeep of graves in Tarbert Cemetery	Transfer to Roads and Amenity Services annually when it is confirmed that the cemetery is being maintained. If no work is being undertaken do not make the transfer until such time as work is to be carried out.	70	21
Latimer McInnes Trust	Upkeep of family lair Kilchousland	Transfer to Roads and Amenity Services annually when it is confirmed that the cemetery is being maintained. If no work is being undertaken do not make the transfer until such time as work is to be carried out.	183	62
Kilkerran Cemetery	Upkeep of lairs, Kilkerran.	Transfer to Roads and Amenity Services annually when it is confirmed that the cemetery is being maintained. If no work is being undertaken do not make the transfer until such time as work is to be carried out.	6,025	572
Clachan Cemetery Trust	Upkeep of cemetery, Clachan	Transfer to Roads and Amenity Services annually when it is confirmed that the cemetery is being maintained. If no work is being undertaken do not make the transfer until such time as work is to be carried out.	5,281	10,648
Campbeltown New Books	For the provision of new books in the Campbeltown library.	Transfer to Live Argyll annually for the purchase of books.	2,000	3,698
Kilmartin War Memorial Fund	Upkeep of Memorial	Establish if maintenance is being carried out on the war memorial and use funds to offset costs of maintenance.	38	15
A T Ross Bequest	To be applied to Ardfenaig Home, Ardrishaig.	Transfer to Adult Care (JJB) annually.	6,286	1,843
Campbell Bequest	To be distributed to the poor of the Parish of Kildalton and Oa.	Consider how to identify recipients.	50	2,792
McNeill Bequest	To be distributed to the poor of the Parish of Kildalton and Oa.	Consider how to identify recipients.	100	4,009
MacAllister Mortification	To be invested in heritable security for the poor of the Parish of Killean & Kilkenzie.	Consider how to identify recipients.	1,100	3,286
George Melville Duncan Bequest	Purpose of Trust is to provide fuel/clothing/food for the poor in Campbeltown.	Combine income of George Melville Duncan Bequest and David Andrew Greenlees Trust and invite applications annually for a sum to be determined. Vouchers are to be redeemed in local shop participating in the scheme.	17,000	61,299
Fisher Bequest	For the poor of Inverary.	Consider how to identify recipients.	50	331
Kintyre Youth Fund	To assist the youth of Kintyre.	Advise schools and youth groups of funds and invite bids.	21,195	1,753
Hutcheson Memorial Trust	Prize for Maths in Campbeltown Grammar.	Paid to the Campbeltown Grammar School school funds annual.	104	166
May Paterson Trust	Prize for business studies in Campbeltown Grammar.	Paid to the Campbeltown Grammar School school funds annual.	250	233
Registered Charitable Trusts				
Name	Purpose	Distribution Proposal	Capital (Restricted) Funds £	Accumulated Funds for Distribution £
Library Endowment Fund	For the upkeep of reading room in Campbeltown.	Transfer to Live Argyll annually.	5,000	49,643
David Andrew Greenlees Trust	For the Poor of Campbeltown and the Workhouse Hospital there.	Combine income of George Melville Duncan Bequest and David Andrew Greenlees Trust and invite applications annually for a sum to be determined. Vouchers are to be redeemed in local shop participating in the scheme.	8,702	22,779

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School Profile 2018/2019



Campbeltown Grammar School

Area Committee Report December 2018





School Profile 2018/2019

<u>School Name</u>	Campbeltown Grammar School
<u>School Address</u>	Hutcheon Road, Campbeltown, Argyll PA28 6JS
<u>Head Teacher</u>	David Fyfe

CONTEXT OF THE SCHOOL

Campbeltown Grammar School is a comprehensive non-denominational school and is located in a 'remote small town' with a population of less than 10000. The school role is 326.

SIMD data in June 18: Decile 1: 0% Decile 2: 13.4% Decile 3: 13.1% Decile 4: 0% Decile 5: 26.8% Decile 6: 24.4% Decile 7: 21.4%

We have been allocated £19200 PEF funding for session 18/19 and a carryover of £9815 from session 17/18.

Education Scotland carried out an inspection in January 2018. We moved into our new building on 21 February 2018. The Head Teacher has been in place since 23 April 2018.

The Education Scotland report identified strengths in the range and quality of learning experiences for those who require support with their learning and the willingness of staff, learners and partners to work together to improve outcomes for young people. The report also highlighted our need to revise the school vision, values and aims, to develop strategic leadership across the school, to develop our curriculum and to improve attainment. The report outcomes were as follows,

- 1.3 Leadership of change - weak
- 2.3 Learning, teaching and assessment - weak
- 3,1 Raising attainment and achievement - weak
- 3.2 Ensuring wellbeing, equality and inclusion – satisfactory

To revise our Vision, Values and Aims, we initially consulted with partners during an Open Evening on 22 May 2018. We followed this up with an online consultation with young people, staff, parents and partners. The results of this consultation was shared with our Rights Respecting Steering Group, who used this information to produce a school charter that reflects our Vision, Values and Aims. This is currently out for consultation using an online survey that we have publicised through e-mail and social media. Assemblies have also been used to explain the process and increase participation in this important decision. We are also completing work on our proposal to provide 6 x National Qualifications to our S4 pupils rather than 5. Education Scotland suggested this might increase choice and will certainly bring CGS into line with most secondary schools in Argyll & Bute. We have a close partnership with Argyll College and are looking to expand the range of pathways available to our young people through Foundation Apprenticeships.

Recognising Wider Achievement

- Gregor Campbell won the Scottish 1500m in Aberdeen, Gregor also won gold at the 1500m at the Scottish School's Track and Field Championships in Grangemouth Stadium.
- Susan Shaw was Highly Commended for Argyll & Bute TSI Young Volunteer of the Year 2018
- S2 and S3 pupils continued to learn key cycling maintenance and road safety skills. The aim of the 5-week programme, which recently completed its second year of workshops, is to enable pupils to develop knowledge about how cycles work and skills in how to maintain and repair cycles.
- Campbeltown Brass Band, with many CGS pupil members won the Scottish Championships.
- Campbeltown Pipe Band came 5th in the World Championships in Glasgow, 5th in the Scottish Championships in Dumbarton and 6th in the British Championships in Paisley.
- S3 pupils visited Dalintober Beach to complete a beach clean and to look at the litter types we find within Campbeltown Loch. Although the beach had been recently cleaned by the community, 4 black bin bags of litter were collected.
- Senior Music students enjoyed an afternoon working with musicians who were part of this year's Mull of Kintyre Music Festival.
- Erin Soudan won the Argyll & Bute Regional Edinburgh Festival Fringe poster competition
- At Campbeltown Tennis Club, Euan Dott won the Junior Boys singles competition, Alasdair Ferguson won Senior boys and Susan Shaw won Senior Girls.
- Castlehill Primary won the P7 relay on Sports Day, Dalintober came 2nd and Rurals 3rd.
- Imogen Houston, Emily McLean, Lizzie Bell, Krystal Allen, Alexandra Niedkwaska, Jasmine Kolibska, Ellie McNair, Keryn Graham, Jessica Ronald, Lauren MacKinnon, Chloe Croft, James Ives, Suen Yee Walker, Grace McKendrick and David Arbuckle made up the 15 young people in total who completed their Bronze awards in session 2017/18.
- Rhona O'May had the 'experience of a lifetime' at the 2018 Euroscola in Strasbourg, sponsored by the Rotary Club of Campbeltown.
- As part of CGS Transition Programme, 56 of our now S1 pupils took part in an outdoor activity weekend to Ardentenny Outdoor Centre. The pupils participated in rafting, canoeing, kayaking. Gorge walking, team games, rock hopping and a very energetic disco.
- S1-S3 pupils were champions in the Argyll & Bute Table Tennis Champions at Hermitage Academy. Astrid MacLellan was part of the overall winning team and Emma Matthew won 6 out of her 8 matches played.
- The student council organised a lunch time event to raise money for the Elderberries. A total of £358.44 was raised.
- S6 pupils raised £1117.63 towards the Nancy Glen Fund.
- 6 pupils in Learning Support achieved John Muir Awards.
- Our pupils have also achieved success in ASDAN awards, Royal Environmental Health Institute of Scotland, Mid Argyll Music Festival, Kintyre Music Festival, Argyll and Bute Youth Games, Young Leaders Sports Programme and Saltire Awards.

SQA Performance¹

School roll as at Census ^{1a}	S4	S5	S6
2017-2018	156		

Advanced Higher	15/16	16/17	17/18
Number of Presentations ^{1a}	22	16	12
Number of passes Grade A-C	13	15	*
% of number passes Grade A-C	59.09	93.75	66.67
% of number passes Grade A-C Authority Average	75.60	76.98	81.90
% of number passes Grade A-C National Average ²	89.20	80.00	80.50
Number of Awards Grade A-D	*	*	*
% Awarded Grade A-D	68.18	100	75
% Awarded Grade A-D – Authority Average	85.34	87.76	88.89
% Awarded Grade A-D – National Average	89.20	Na	88.50

Higher	15/16	16/17	17/18
Number of Presentations ^{1a}	244	251	159
Number of Awards Grade A-C	190	186	118
% Awarded Grade A-C	77.87	74.10	74.21
% Awarded Grade A-C Authority Average	79.70	75.89	78.79
% Awarded Grade A-C National Average ²	77.20	77.00	76.70
Number of Awards Grade A-D	211	209	136
% Awarded Grade A-D	86.48	83.27	85.53
% Awarded Grade A-D – Authority Average	86.67	85.15	87.08
% Awarded Grade A-D – National Average	85.70	na	85.50

SQA Performance (continued)¹

National 5³	15/16	16/17	17/18
Number of Presentations ^{1a}	408	299	244
Number of Awards Grade A-C	311	243	191
% Awarded Grade A-C	76.23	81.27	78.28
% Awarded Grade A-C Authority Average	76.23	81.10	79.86
% Awarded Grade A-C National Average ²	79.40	79.50	77.50
Number of Awards Grade A-D	340	257	229
% Awarded Grade A-D	92.03	85.95	93.85
% Awarded Grade A-D – Authority Average	83.91	87.68	92.15
% Awarded Grade A-D – National Average ²	86.00	na	89.90

National 4³	15/16	16/17	17/18
Number of Presentations ^{1a}	113	91	94
Number of Passes	103	91	94
% Passed	91.15	100	100
% Passed Authority Average	94.46	100	100
% Passed National Average ²	93.20	92.80	100

Literacy and Numeracy

S6 based on S4 roll

	Year	% Level 4 Literacy and Numeracy	% Level 5 Literacy and Numeracy	Number in Cohort
Campbeltown Grammar School	2016	80.85	51.06	94
Virtual Comparator	2016	80.21	55.74	940
Argyll & Bute	2016	83.33	63.92	948
National	2016	84.77	61.22	54632
Campbeltown Grammar School	2017	88.31	67.53	77
Virtual Comparator	2017	87.14	66.75	770
Argyll & Bute	2017	85.31	69.48	878

National	2017	87.38	63.77	52975
Campbeltown Grammar School	2018	86.76	67.65	68
Virtual Comparator	2018	88.09	63.97	680
Argyll & Bute	2018	89.01	69.54	801
National	2018	87.82	65.34	51953

S5 based on S4 roll

S5 as S4	Year	% Level 4 Literacy and Numeracy	% Level 5 Literacy and Numeracy	Number in Cohort
Campbeltown Grammar School	2016	88.61	64.56	79
Virtual Comparator	2016	86.08	62.66	790
Argyll & Bute	2016	85.29	65.61	884
National	2016	87.02	60.9	52853
Campbeltown Grammar School	2017	85.92	61.97	71
Virtual Comparator	2017	88.73	63.24	710
Argyll & Bute	2017	88.48	66.42	807
National	2017	87.5	63.3	51836
Campbeltown Grammar School	2018	80.65	54.84	62
Virtual Comparator	2018	86.29	57.58	620
Argyll & Bute	2018	90.64	69.27	833
National	2018	88.23	63.17	50932

S4 based on S4 roll

S4 as S4	S4 as S5	S4 as S6	S4 as S7	S4 as S8
Campbeltown Grammar School	2016	77.94	54.41	68
Virtual Comparator	2016	84.41	48.53	680
Argyll & Bute	2016	58.23	31.05	802
National	2016	83.29	47.61	51297
Campbeltown Grammar School	2017	70.97	40.32	62
Virtual Comparator	2017	84.68	46.13	620
Argyll & Bute	2017	88.7	53.81	814

National	2017	85.34	52.26	50336
Campbeltown Grammar School	2018	68.33	35	60
Virtual Comparator	2018	83.50	52.67	600
Argyll & Bute	2018	83.64	48.18	770
National	2018	81.06	49.53	49776

School Leaver Destination Returns (SLDR)⁴

Measure	14/15	15/16	16/17
Number of Total Leavers	101	91	83
Number of Young People entering Higher Education (%)	33.7%	28.57%	33.73%
Number of Young People entering Further Education (%)	29.7%	17.58%	13.25%
Number of Young People entering Training (%)	0.0%	1.10%	6.02%
Number of Young People gaining Employment (%)	31.7%	45.05%	42.17%
Number of Young People gaining Voluntary Work (%)	0.0%		1.20%
Number of Young People entering Activity Agreements (%)	0.0%		0
Number of Young People - Unemployed Seeking (%)	5.0%	3.30%	2.41%
Number of Young People - Unemployed Not Seeking (%)	0.0%	4.40%	1.20%
Number of Young People - Unconfirmed (%)	0.0%		0%
Total number of young people in a Positive Destination (%)	95.0%	95.6%	96.39%
Total number of young people in Other Destination (%)	5.0%	4.40%	3.61%
Total number of young people in a Positive Destination (%) Authority Average	93.1%	92.91%	94.66%
Total number of young people in Other Destination (%) Authority Average	6.9%	7.09%	5.34%
Total number of young people in a Positive Destination (%) National Average	92.9%	93.94%	93.72%
Total number of young people in Other Destination (%) National Average	7.1%	6.68%	6.28%

Overview

Measure	13/14	14/15	15/16	16/17	17/18	% change in Roll over 5 years
Roll (as at census)	463	429	389	370	351	-24.19%
Clothing and Footwear Grant (number of pupils)	41	63	45	54	48	
Clothing and Footwear Grant (% of number of pupils)	8.9%	14.69%	11.57%	14.59%	13.68%	
Clothing and Footwear Grant (%) - Authority Average ⁵	9.54%	15.60%	14.31%	12.98%	11.77%	
Free School Meals (number of pupils)	53	41	34	33	32	
Free School Meals (% of number of pupils)	11.4%	9.8%	8.74%	8.92%	9.12%	
Free School Meals (%) - Authority Average ⁵	12.0%	10.8%	11.2%	10.53%	9.45%	
Free School Meal - National Average for Secondary Schools (%) ⁶	15.5%	15.0%	14.2%	14.1%	14.4%	

Attendance, Absence and Exclusions⁷

Measure	13/14	14/15	15/16	16/17	17/18	Range of Attendance (%)
Attendance:						1.73%
Attendance (% of school roll)	93.0%	93.3%	92.7%	92.26%	91.57%	
Authorised Absence (% of school roll) ⁸	5.7%	4.5%	4.8%	5.04%	5.91%	
Unauthorised Absence (% of school roll)	1.2%	2.0%	2.6%	1.86%	2.45%	
Attendance Number of Pupils (%) - Authority Average	93.1%	92.64%	91.8%	91.58%	91.24%	
Attendance Number of Pupils (%) - National Average ⁷	not collated	93.7%	Not collated	93.3%	Not collated	

Measure	13/14	14/15	15/16	16/17	17/18
Exclusions:					
Exclusion Openings	217	183	80	193	99
Exclusion Incidents	42	22	14	26	15
Number of Pupils	25	13	8	19	8
Exclusion Incidents per 1000 pupils	90.52	51.16	35.81	70.27	42.74
Exclusion Incidents per 1000 pupils - Authority Average	52.46	39.81	31.04	No longer available	No longer available
Exclusion Incidents per 1000 pupils - National Average ⁷	not collated	27.2	Not collated	26.8	Not Collated

Footnotes

Data will be anonymised to protect individuals where there are fewer than 5 pupils and or presentations.

SQA Please note that this data is based on current interim results. It does not take into account any updated results due to the SQA Post Result Services and therefore this data could change and is not reflective of leavers exit qualifications which are cumulative. Insight data is updated at the end of February that results post-results service outcomes.

¹ SQA Performance data was collected in August from SQA.

^{1a} Please note that some schools operate a positive presentation policy whereby they present students, if at all possible or at parental request for higher units however this can impact both the percentage pass rate and the level of awards. Therefore care must be taken when comparing number of presentations to the percentage pass rate.

⁴ SLDR data is published by Skills Development Scotland (SDS) on behalf of The Scottish Government. The year runs from 1st August to 31st July each year and the data is collected on the 1st Monday in October each year. The data shown in this profile is the initial data collected.

- Higher Education includes HNC, HND and Degree courses
- Further Education includes Access, NPAs and Highers
- Training includes Employability Stage Funds 2 and 3 (previously called Get Ready for Work)
- Employment includes Modern Apprenticeships and any employment over 16 hours per week
- Voluntary includes Barnardos, Oxfam, Red Cross and community based volunteering
- Activity Agreements are for young people who are furthest removed from employment/training/education that are receiving mentoring support from a Trusted Professional
- Unemployment includes those young people who can't work through ill health, are caring for others or are pregnant

⁵ Please note that Authority Clothing Grant and Free School meal information prior to 2016/17 was extracted from SEEMiS Vision. Data from 2016/17 is extracted from the SEEMiS Business Intelligence Reporting tool.

⁶ National Averages for FSM have been taken from Summary statistics for attainment, leaver destinations and healthy living, June 2018 Edition (Table 1b).

⁷ Attendance, Absence and Exclusion information is now collected on a biennial basis by Scottish Government. Data was collected in August for session 2016/17 and was published in the Summary Statistics for school in Scotland, No 8: 2017 Edition. Please note that Attendance and Exclusion information prior to 2016/17 was extracted from SEEMiS Vision. Data from 2016/17 is extracted from the SEEMiS Business Intelligence Reporting tool.

⁸ Authorised absence includes bereavement, short – term exceptional domestic situations, religious observance, weddings of immediate family. Unauthorised absence includes truancy, unexplained absence and most family holidays during term time. Attendance and absence is outlined in Management Circular 3.03.

Islay High School 2018/2019



School Name Islay High School
School Address Bowmore, Isle of Islay, Argyll PA43 7LS
Head Teacher Stephen Harrison

CONTEXT OF THE SCHOOL

Information about school context should be included here, including SIMD, PEF funding, staffing and any recent inspection activity. Also include information about your curriculum model and learner pathways.

Islay High School is a non-denominational fully comprehensive secondary school with a roll of 222 and part of a cluster that includes five primary schools; four on Islay (Bowmore, Port Ellen, Port Charlotte and Keills) and one on Jura (Small Isles). The catchment area covers both islands of Islay (population about 3,000) and Jura (population about 200) and is rural, remote and isolated. The students from Jura commute to the school on a daily basis. Agriculture, distilleries and tourism are the main industries on the islands.

Due to the remoteness of the islands, the school is completely inclusive and by necessity caters for all students however complex and severe their needs are.

There is no Gaelic Unit in the school but Gaelic / Gaidhlig is taught for learner and native speakers to Higher level and even Advanced Higher if requested.

SIMD data shows that the catchment population fits into bands 4-7 but due to the small numbers concerned this does not accurately reflect a much wider range in poverty and affluence.

The school was awarded £3,600 in Pupil Equity Funding in session 2017/18. This money was used to employ a teacher for 0.2 FTE to work with vulnerable children to help them access the curriculum, to develop their self-esteem and confidence, and to support school attendance.

Recognising Wider Achievement

Information to be provided by the school, text or table as school feels appropriate.

No photos in this section to avoid the possibility of ‘missing’ out a particular activity or part of the work of the school.

If the school wishes to provide further information or photos for this section this could be provided in the form of a handout for the meeting.

Additional information should have been discussed with Elected Members during their visit to your school to discuss your attainment and achievement this year.

Duke of Edinburgh; Youth Achievement; ASDAN; John Muir, School based awards etc			
2016-2017		2017-2018	
Number of Pupils	Total Courses Taken	Number of Pupils	Total Courses Taken
159	14	145	13
Number of Pupils	Course	Number of Pupils	Courses
25	SALTIRE Awards Scheme	4	Duke of Edinburgh - Bronze
10	John Muir Intermediate	8	John Muir Intermediate
5	John Muir (Gaelic medium)	4	John Muir (Gaelic medium)
8	Sports Leader Award	19	Saltire
2	Young Ambassador programme	12	Sports Leader
36	Adventure and Challenge Award	2	Young Ambassador programme
6	STEM Ambassador programme		

16	Scotland Reads	2	STEM ambassador programme
8	Woodwork Skills NAT 4	14	Scotland Reads programme
5	Woodwork skills NAT 5	26	Work Experience – Nat 4
3	Boatbuilding	26	Adventure and Challenge Award
16	Work Experience – NAT 4	19	Personal Development and leadership - 4 week expedition abroad
16	Personal Development and leadership - 4 week expedition abroad	7	Woodwork Skills Nat 5
		2	Boatbuilding

SQA Performance¹

School roll as at Census ^{1a}	S4	S5	S6
	33	38	22

Advanced Higher	15/16	16/17	17/18
Number of Presentations ^{1a}	*	15	11
Number of passes Grade A-C	*	*	*
% of number passes Grade A-C	40	60	81.82
% of number passes Grade A-C Authority Average	75.60	76.98	81.90
% of number passes Grade A-C National Average ²	81.70	80	80.50
Number of Awards Grade A-D	*	*	*
% Awarded Grade A-D	80	66.67	81.82
% Awarded Grade A-D – Authority Average	85.34	87.76	88.89
% Awarded Grade A-D – National Average	89.20	Na	88.50

Higher	15/16	16/17	17/18
Number of Presentations ^{1a}	160	121	136
Number of Awards Grade A-C	123	89	103
% Awarded Grade A-C	76.88	73.55	75.74
% Awarded Grade A-C Authority Average	79.7	75.89	78.79
% Awarded Grade A-C National Average ²	77.20	77	76.70
Number of Awards Grade A-D	138	101	113
% Awarded Grade A-D	86.25	83.47	83.09
% Awarded Grade A-D – Authority Average	86.67	85.15	87.08
% Awarded Grade A-D – National Average	85.70	Na	85.50

SQA Performance (continued)¹

National 5³	15/16	16/17	17/18
Number of Presentations ^{1a}	221	236	212
Number of Awards Grade A-C	182	194	185
% Awarded Grade A-C	82.35	82.20	87.26
% Awarded Grade A-C Authority Average	76.23	81.10	79.86
% Awarded Grade A-C National Average ²	79.40	79.50	77.50
Number of Awards Grade A-D	201	213	206
% Awarded Grade A-D	87.39	90.25	97.17
% Awarded Grade A-D – Authority Average	83.91	87.68	92.15
% Awarded Grade A-D – National Average ²	86.00	Na	89.90

National 4³	15/16	16/17	17/18
Number of Presentations ^{1a}	161	146	128
Number of Passes	161	146	128
% Passed	100	100	100
% Passed Authority Average	94.46	100	100
% Passed National Average ²	93.20	92.80	100

Literacy and Numeracy

S6 based on S4 roll

	Year	% Level 4 Literacy and Numeracy	% Level 5 Literacy and Numeracy	Number in Cohort
Islay High School	2016	85	75	40
Virtual Comparator	2016	84.75	62.25	400
Argyll & Bute	2016	83.33	63.92	948
National	2016	84.77	61.22	54632
Islay High School	2017	75.68	59.46	37
Virtual Comparator	2017	88.11	66.22	370
Argyll & Bute	2017	85.31	69.48	878
National	2017	87.38	63.77	52975
Islay High School	2018	65.79	60.53	38
Virtual Comparator	2018	91.05	69.21	380
Argyll & Bute	2018	89.01	69.54	801
National	2018	87.82	65.34	51942

S5 based on S4 roll

s5 on s4	Year	% Level 4 Literacy and Numeracy	% Level 5 Literacy and Numeracy	Number in Cohort
Islay High School	2016	75.68	59.46	37
Virtual Comparator	2016	88.11	63.24	370
Argyll & Bute	2016	85.29	65.61	884
National	2016	87.02	60.9	52853
Islay High School	2017	64.1	61.54	39
Virtual Comparator	2017	92.31	66.41	390
Argyll & Bute	2017	88.48	66.42	807
National	2017	87.5	63.3	51836
Islay High School	2018	72.13	52.27	44
Virtual Comparator	2018	90.45	65.45	440
Argyll & Bute	2018	90.64	69.27	833
National	2018	88.23	63.17	50932

.S4 based on the S4 roll

	Year	% Level 4 Literacy and Numeracy	% Level 5 Literacy and Numeracy	Number in Cohort
Islay High School	2016	28.21	23.08	39
Virtual Comparator	2016	87.95	50	390
Argyll & Bute	2016	58.23	31.05	802
National	2016	83.29	47.61	51297
Islay High School	2017	51.16	32.56	43
Virtual Comparator	2017	88.37	50.23	430
Argyll & Bute	2017	88.7	53.81	814
National	2017	85.34	52.26	33
Islay High School	2018	30.30	30.30	330
Virtual Comparator	2018	83.33	52.73	460
Argyll & Bute	2018	83.64	48.18	770
National	2018	81.06	49.53	49776

School Leaver Destination Returns (SLDR)⁴

Measure	14/15	15/16	16/17
Number of Total Leavers	36	37	43
Number of Young People entering Higher Education (%)	36.1%	48.65	44.19%
Number of Young People entering Further Education (%)	8.3%	13.51	18.60%
Number of Young People entering Training (%)	5.6%		0.0%
Number of Young People gaining Employment (%)	44.4%	35.14	32.56%
Number of Young People gaining Voluntary Work (%)			0.0%
Number of Young People entering Activity Agreements (%)		2.70	0.0%
Number of Young People - Unemployed Seeking (%)	5.6%		2.33%
Number of Young People - Unemployed Not Seeking (%)			0.0%
Number of Young People - Unconfirmed (%)			2.33%
Total number of young people in a Positive Destination (%)	94.4%	100	95.35%
Total number of young people in Other Destination (%)	5.6%	0.0%	4.65%
Total number of young people in a Positive Destination (%) Authority Average	93.1%	92.91	94.66%
Total number of young people in Other Destination (%) Authority Average	6.9%	7.09	5.34%
Total number of young people in a Positive Destination (%) National Average	92.9%	93.34	93.72%
Total number of young people in Other Destination (%) National Average	7.1%	6.38	6.28%

Overview

Measure	13/14	14/15	15/16	16/17	17/18	% change in Roll over 5 years
Roll (as at census)	207	212	216	222	209	0.97%
Clothing and Footwear Grant (number of pupils)	5	16	13	10	13	
Clothing and Footwear Grant (% of number of pupils)	2.4%	7.5%	6.02%	4.5%	6.22%	
Clothing and Footwear Grant (%) - Authority Average ⁵	9.54%	15.60%	14.31%	12.98%	11.77%	
Free School Meals (number of pupils)	5	5	7	7	10	
Free School Meals (% of number of pupils)	2.4%	2.4%	6.02%	3.15%	4.78%	
Free School Meals (%) - Authority Average	12.0%	10.8%	3.24%	10.53%	9.45%	
Free School Meal - National Average for Secondary Schools (%) ⁶	15.5%	15.0%	14.2%	14.1%	14.40%	

Attendance, Absence and Exclusions⁷

Measure	13/14	14/15	15/16	16/17	17/18	Range of Attendance (%) over 5 years ⁸
Attendance:						1.29%
Attendance (% of school roll)	94.00%	94.24%	92.95%	93.11%	93.89%	
Authorised Absence (% of school roll) ⁸	3.18%	4.32%	3.93%	4.49%	4.39%	
Unauthorised Absence (% of school roll)	2.79%	1.42%	3.11%	2.40%	1.71%	
Attendance Number of Pupils (%) - Authority Average	93.1%	92.64%	91.80%	91.58%	91.24%	
Attendance Number of Pupils (%) - National Average ⁷	not collated	93.7%	not collated	Not yet published	Not collated	

Measure	13/14	14/15	15/16	16/17	17/18
Exclusions:					
Exclusion Openings	14	25	6	5	4
Exclusion Incidents	5	5	3	2	1
Number of Pupils	*	*	*	*	*
Exclusion Incidents per 1000 pupils	24.15	23.81	13.76	9.01	4.78
Exclusion Incidents per 1000 pupils - Authority Average	52.46	39.81	31.04	No longer available	No longer available
Exclusion Incidents per 1000 pupils - National Average ⁷	not collated	27.2	not collated	Not yet published	Not Collated

Footnotes

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- Higher Education includes HNC, HND and Degree courses
- Further Education includes Access, NPAs and Highers
- Training includes Employability Stage Funds 2 and 3 (previously called Get Ready for Work)
- Employment includes Modern Apprenticeships and any employment over 16 hours per week
- Voluntary includes Barnardos, Oxfam, Red Cross and community based volunteering
- Activity Agreements are for young people who are furthest removed from employment/training/education that are receiving mentoring support from a Trusted Professional
- Unemployment includes those young people who can't work through ill health, are caring for others or are pregnant

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⁸ Authorised absence includes bereavement, short – term exceptional domestic situations, religious observance, weddings of immediate family. Unauthorised absence includes truancy, unexplained absence and most family holidays during term time. Attendance and absence is outlined in Management Circular 3.03.



School Profile 2018/2019





School Profile 2018/2019

<u>School Name</u>	Lochgilphead High School
<u>School Address</u>	Lochgilphead Joint Campus, Kilmory, Lochgilphead PA31 8AA
<u>Head Teacher</u>	Ann Devine

Lochgilphead High School is part of a 3-18 campus and benefits from a stunning location overlooking the loch. We have excellent outdoor facilities and lots of safe forestry land around us which give extensive opportunities to promote health and wellbeing and wider achievement.

The core values of the campus are: respect, achievement, fairness and happiness and we strive to work with parents and the wider community to help every pupil fulfil her or his potential. We have a skilled and dedicated group of staff, both teaching and non-teaching and, we believe, the most friendly, polite and pleasant pupils in Argyll.

Our ethos reflects our values, with an emphasis on encouragement, high expectations and the development of personal responsibility and self-discipline. We maintain the focus on academic attainment – and always will – while also building a curriculum delivering a range of courses which help pupils to become well-rounded individuals who can contribute to society and achieve personal fulfilment.

We have fully embraced *Curriculum for Excellence* and have now fully implemented the new national qualifications, the fruition of a huge amount of work by teachers over a number of years. We see almost all of our pupils leave to a positive destination, many of whom keep in touch with members of staff for several years after leaving us, demonstrating the strength of the relationships between staff and pupils which is such a vital part of the success of the school.

CURRICULUM

All pupils follow a ***broad general education*** in S1, S2 and S3, with an element of personalisation built in at the end of S2, when pupils are allowed to choose 9 subjects. The broad general education is designed to deliver the subject outcomes, to promote the development of literacy, numeracy and health and wellbeing and to offer appropriate progression to national qualifications.

In S4, most pupils opt for 7 subjects which will lead to a national qualification at an appropriate level. This is the beginning of the ***senior phase*** of education, with further specialisation in S5 and S6 where a maximum of 5 subjects can be studied each year.

A number of Skills for Work courses - delivered in partnership with Argyll College - are embedded in the senior phase and the development of excellent Employer Partnerships has allowed us to create Flexible Learning Plans to meet the needs of individual pupils from S4 onwards. Short term placements and work-shadowing opportunities are provided for many students to enhance their skills and help with decision-making about further education, training and employment. The introduction of YASS courses in S6 has also been highly successful.

PUPIL EQUITY FUNDING

As a school which is fully committed to the principle of social justice, it is essential that the additional funding provided by the government to help improve the attainment of those pupils affected by social deprivation is used correctly – that is, ethically and transparently. So far, we have invested in the creation of a nurture room to support the learning and behaviour of a targeted group of pupils; we have devised and delivered a literacy intervention programme for a small group of S1 pupils; we have created small tutorial groups to deliver a skills-based curriculum to small groups; and we have employed additional staff to support these initiatives.

Recognising Wider Achievement

We work closely with partners from Community Learning and Development and Argyll College to provide as many pathways as we can to ensure that the wider achievements of our pupils are recognised:

SUMMARY OF WIDER ACHIEVEMENT OUTCOMES INCLUDING PARTNERSHIPS

2017-18 NATIONAL QUALIFICATIONS	Qualification	Number of Pupils	Number of Courses
	Skills for Work	24	4
	Employability	21	
Above courses at Nat 4 level			

PARTNERSHIP AWARDS	2017-2018			
		S5/6 PASS	S4 PASS	S3 PASS
	IT, Part 1,2,3			11
	Dynamic Youth		1	11
	Bronze Youth Achievement	3	3	11
	Silver Youth Achievement	1	2	
	Gold Youth Achievement	1		
	John Muir	10 in total		
	Saltire	22 in total		
	Also Duke of Edinburgh: Bronze 9, Silver 1, Gold 1			

In addition to alternative accreditation, there are abundant examples of the promotion and celebration of wider achievement, the following being very much a snapshot:

Leadership and Enterprise

Creation of Pupil Forum and Pupil Voice Group

Ongoing commitment to Sports Leaders, World of Work ambassadors

S6 Student Leadership Team

S6 committees, especially Charity Committee

Use of senior pupils for in-class support

Young Enterprise groups

Tycoon Challenge (S2)

Creativity

School drama production

Music Department Christmas concert

Into the Light community art installation organised by S6 students

Health and Wellbeing

Pupil group to implement Period Poverty strategy

Registered as Rights Respecting School

LGBT group being implemented

Increased choice of extra-curricular sports opportunities e.g. archery

SQA Performance¹

School roll as at Census ^{1a}	S4	S5	S6
	85	74	65

Advanced Higher	15/16	16/17	17/18
Number of Presentations ^{1a}	53	27	45
Number of passes Grade A-C	40	26	34
% of number passes Grade A-C	71.7	96.30	75.56
% of number passes Grade A-C Authority Average	75.6	76.98	81.90
% of number passes Grade A-C National Average ²	81.70	80	80.50
Number of Awards Grade A-D	*	*	39
% Awarded Grade A-D	83.02	95.35	86.67
% Awarded Grade A-D – Authority Average	85.34	87.76	88.89
% Awarded Grade A-D – National Average	89.20	Na	88.50

Higher	15/16	16/17	17/18
Number of Presentations ^{1a}	241	270	190
Number of Awards Grade A-C	212	216	138
% Awarded Grade A-C	75.93	80	72.63
% Awarded Grade A-C Authority Average	79.7	75.89	78.79
% Awarded Grade A-C National Average ²	77.20	77	76.70
Number of Awards Grade A-D	241	244	163
% Awarded Grade A-D	81.85	90.37	85.79
% Awarded Grade A-D – Authority Average	86.67	85.15	87.08
% Awarded Grade A-D – National Average	85.70	Na	85.50

SQA Performance (continued)¹

National 5³	15/16	16/17	17/18
Number of Presentations ^{1a}	444	402	433
Number of Awards Grade A-C	349	334	346
% Awarded Grade A-C	78.6	83.08	79.91
% Awarded Grade A-C Authority Average	76.23	81.10	79.86
% Awarded Grade A-C National Average ²	79.40	79.50	77.50
Number of Awards Grade A-D	388	362	407
% Awarded Grade A-D	87.39	90.05	94
% Awarded Grade A-D – Authority Average	83.91	87.68	92.15
% Awarded Grade A-D – National Average ²	86.00	Na	89.90

National 4³	15/16	16/17	17/18
Number of Presentations ^{1a}	170	236	182
Number of Passes	168	236	182
% Passed	98.82%	100	100
% Passed Authority Average	94.46	100	100
% Passed National Average ²	93.20	92.80	100

Literacy and Numeracy

S6 based on S4 roll

S6 based on s4	Year	% Level 4 Literacy and Numeracy	% Level 5 Literacy and Numeracy	Number in Cohort
Lochgilphead High School	2016	91.58	65.26	95
Virtual Comparator	2016	92.11	71.68	950
Argyll & Bute	2016	83.33	63.92	948
National	2016	84.77	61.22	54632
Lochgilphead High School	2017	92.31	65.38	78
Virtual Comparator	2017	89.87	71.15	780
Argyll & Bute	2017	85.31	69.48	878
National	2017	87.38	63.77	52975
Lochgilphead High School	2018	93.67	65.82	79
Virtual Comparator	2018	92.53	69.87	790
Argyll & Bute	2018	89.01	69.54	801
National	2018	87.82	65.34	51942

S5 based on S4 roll

S5 based on S4	Year	% Level 4 Literacy and Numeracy	% Level 5 Literacy and Numeracy	Number in Cohort
Lochgilphead High School	2016	91.25	55	80
Virtual Comparator	2016	89.5	68.5	800
Argyll & Bute	2016	85.29	65.61	884
National	2016	87.02	60.9	52853
Lochgilphead High School	2017	93.67	64.56	79
Virtual Comparator	2017	91.9	72.53	790
Argyll & Bute	2017	88.48	66.42	807
National	2017	87.5	63.3	51836
Lochgilphead High School	2018	88.51	55.17	87
Virtual Comparator	2018	92.07	69.54	870
Argyll & Bute	2018	90.64	69.27	833
National	2018	88.23	63.17	50932

S4 based on S4 roll

S4 based on S4	Year	% Level 4 Literacy and Numeracy	% Level 5 Literacy and Numeracy	Number in Cohort
Lochgilphead High School	2016	97.01	61.19	67
Virtual Comparator	2016	95.67	77.91	670
Argyll & Bute	2016	89.57	71.61	796
National	2016	91.86	68.25	46310
Lochgilphead High School	2017	94.67	68	75
Virtual Comparator	2017	95.47	74.67	750
Argyll & Bute	2017	92.01	71.54	738
National	2017	92.18	70.6	45371
Lochgilphead High School	2018	82.35	38.82	85
Virtual Comparator	2018	80.59	47.76	850
Argyll & Bute	2018	83.64	48.18	770
National	2018	81.06	49.53	49776

School Leaver Destination Returns (SLDR)⁴

Measure	14/15	15/16	16/17
Number of Total Leavers	93	80	72
Number of Young People entering Higher Education (%)	36.1%	0.0%	47.22%
Number of Young People entering Further Education (%)	8.3%	13.51	11.11%
Number of Young People entering Training (%)	5.6%	0.0%	1.39%
Number of Young People gaining Employment (%)	44.4%	35.14	37.50%
Number of Young People gaining Voluntary Work (%)	0.0%	0.0%	0.0%
Number of Young People entering Activity Agreements (%)	0.0%	2.70	0.0%
Number of Young People - Unemployed Seeking (%)	5.6%	0.0%	2.78%
Number of Young People - Unemployed Not Seeking (%)	0.0%	0.0%	0.0%
Number of Young People - Unconfirmed (%)	0.0%	0.0%	0.0%
Total number of young people in a Positive Destination (%)	94.4%	100	94.86%
Total number of young people in Other Destination (%)	5.6%	0	5.14%

Total number of young people in a Positive Destination (%) Authority Average	93.1%	92.91%	94.66%
Total number of young people in Other Destination (%) Authority Average	6.9%	7.09	5.34%
Total number of young people in a Positive Destination (%) National Average	92.9%	93.34	93.72%
Total number of young people in Other Destination (%) National Average	7.1%	6.38	6.28%

Overview

Measure	13/14	14/15	15/16	16/17	17/18	% change in Roll over 5 years
Roll (as at census)	491	488	469	465	470	-4.28%
Clothing and Footwear Grant (number of pupils)	37	51	67	54	56	
Clothing and Footwear Grant (% of number of pupils)	7.5%	10.5%	14.29%	11.61%	11.92%	
Clothing and Footwear Grant (%) - Authority Average ⁵	9.54%	15.60%	14.31%	12.98%	11.77%	
Free School Meals (number of pupils)	43	41	58	47	46	
Free School Meals (% of number of pupils)	8.8%	8.4%	12.37%	10.11%	9.79%	
Free School Meals (%) - Authority Average	12.0%	10.8%	3.24%	10.53%	9.45%	
Free School Meal - National Average for Secondary Schools (%) ⁶	15.5%	15.0%	14.2%	14.1%	14.40%	

Attendance, Absence and Exclusions⁷

Measure	13/14	14/15	15/16	16/17	17/18	Range of Attendance (%) over 5 years
Attendance:						3.77%
Attendance (% of school roll)	94.99%	93.29%	93.39%	92.05%	91.22%	
Authorised Absence (% of school roll) ⁸	3.37%	4.17%	3.95%	4.50%	5.36%	
Unauthorised Absence (% of school roll)	1.58%	2.49%	2.62%	3.38%	3.27%	
Attendance Number of Pupils (%) - Authority Average	93.1%	92.64%	91.80%	91.58%	91.24%	
Attendance Number of Pupils (%) - National Average ⁷	not collated	93.7%	not collated	not yet published	Not collated	

Measure	13/14	14/15	15/16	16/17	17/18
Exclusions:					
Exclusion Openings	108	86	63	125	286
Exclusion Incidents	18	15	11	27	46
Number of Pupils	15	10	7	16	27
Exclusion Incidents per 1000 pupils	36.29	30.61	23.45	58.06	97.46
Exclusion Incidents per 1000 pupils - Authority Average	37.2	39.81	31.04	No longer available	No longer available
Exclusion Incidents per 1000 pupils - National Average ⁷	not collated	27.2	Not collated	not yet published	Not collated

Footnotes

Data will be anonymised to protect individuals where there are fewer than 5 pupils and or presentations.

SQA Please note that this data is based on current interim results. It does not take into account any updated results due to the SQA Post Result Services and therefore this data could change and is not reflective of leavers exit qualifications which are cumulative. Insight data is updated at the end of February that results post-results service outcomes.

¹ SQA Performance data was collected in August from SQA.

^{1a} Please note that some schools operate a positive presentation policy whereby they present students, if at all possible or at parental request for higher units however this can impact both the percentage pass rate and the level of awards. Therefore care must be taken when comparing number of presentations to the percentage pass rate.

⁴ SLDR data is published by Skills Development Scotland (SDS) on behalf of The Scottish Government. The year runs from 1st August to 31st July each year and the data is collected on the 1st Monday in October each year. The data shown in this profile is the initial data collected.

- Higher Education includes HNC, HND and Degree courses
- Further Education includes Access, NPAs and Highers
- Training includes Employability Stage Funds 2 and 3 (previously called Get Ready for Work)
- Employment includes Modern Apprenticeships and any employment over 16 hours per week
- Voluntary includes Barnardos, Oxfam, Red Cross and community based volunteering
- Activity Agreements are for young people who are furthest removed from employment/training/education that are receiving mentoring support from a Trusted Professional
- Unemployment includes those young people who can't work through ill health, are caring for others or are pregnant

⁵ Please note that Authority Clothing Grant and Free School meal information prior to 2016/17 was extracted from SEEMiS Vision. Data from 2016/17 is extracted from the SEEMiS Business Intelligence Reporting tool.

⁶ National Averages for FSM have been taken from Summary statistics for attainment, leaver destinations and healthy living, June 2018 Edition (Table 1b).

⁷ Attendance, Absence and Exclusion information is now collected on a biennial basis by Scottish Government. Data was collected in August for session 2016/17 and was published in the Summary Statistics for school in Scotland, No 8: 2017 Edition. Please note that Attendance and Exclusion information prior to 2016/17 was extracted from SEEMiS Vision. Data from 2016/17 is extracted from the SEEMiS Business Intelligence Reporting tool.

⁸ Authorised absence includes bereavement, short – term exceptional domestic situations, religious observance, weddings of immediate family. Unauthorised absence includes truancy, unexplained absence and most family holidays during term time. Attendance and absence is outlined in Management Circular 3.03.

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School Profile 2018/2019

Tarbert Academy Area Committee Report December 2018







School Profile 2018/2019

<u>School Name</u>	Tarbert Academy
<u>School Address</u>	School Road, Tarbert, PA29 6TE
<u>Head Teacher</u>	Neil McKnight

CONTEXT OF THE SCHOOL

Tarbert Academy is a 3-18 school located in the village of Tarbert comprising three stages of schooling. The Pre-5 unit serves the village and near environs of Tarbert. The Primary serves the village and the surrounding community; and the Secondary serves the communities of South Knapdale and North Kintyre. In addition to its own Primary, the school's associated Primary is Clachan Primary School. Pupils in Rhunahaorine Primary School and Gigha Primary School can decide between Tarbert Academy and Campbeltown Grammar School - as both are funded for transport - with almost all choosing Tarbert Academy for secondary education.

The current school roll is 215 pupils with 19 in Pre-5, (this will increase to 23 this year as children turn 3 years old) 97 in Primary and 99 in Secondary.

Our staffing comprises 26 teachers with 7 in Primary and 19 in Secondary, some of whom work part time. In addition, learning and teaching is supported by Pre-5 staff, technicians and classroom assistants. The school also has an allocation of Additional Support Needs staff from the Authority.

Both Depute Heads were on maternity leave this year with the Secondary Depute returning in October 2018 and the Primary Depute returning in January 2019 – An acting DHT was in place in Secondary but the HT was unable to fill the Primary DHT post.

In our school office we are currently staffed by a senior clerical assistant and three clerical assistants

The original school building was constructed in 1896 and is still used today. New accommodation was phased in during the mid-1990s and is used to house the Primary, Assembly Hall, Office and School Kitchen. In the year 2000, the school also became home to our Pre-5 unit and in 2014 an Early Level classroom with its own toilet block, kitchen and outdoor play area was built in the Primary Department to comply with the 600h Pre5 entitlement. This classroom will be extended in 2019 to comply with the 1140h Pre5 entitlement which will mean 3 and 4 year olds being in school all day rather than a half day.

SIMD distribution is between decile 4 and 7 with no clear attainment gap (SIMD 4 pupils often outperform SIMD 7 pupils). £14000 PEF was allocated to the school for 2018/19 and is being used to help improve attainment/wellbeing of targeted pupils including those receiving free school meals.

Our S3 pupils choose up to 9 subjects in October and in April/May of S4 will be assessed at N3, N4 or N5 level.

Our S5/6 pupils can study up to 5 subjects at N4/N5/Higher and Advanced Higher levels.

We can be very flexible and can offer alternative curriculum structures to individuals as required e.g. flexible learning plans involving extended work placements or Skills for work courses at Argyll College.

We currently have no Youth Worker and the recruitment process is underway. The Youth Worker helps us to offer flexible alternatives to the main curriculum on offer and to offer Skills Development opportunities to non exam pupils during exam time.

See our School Improvement Plan and Standards & Quality report (TA SIP and S&Q 2018) at <http://www.tarbert.argyll-bute.sch.uk> under the 'Documents' tab for full details about the school.

Recognising Wider Achievement

We have a strong DofE group with DofE being offered to all pupils from S3

Last year we had 9 Bronze and 4 Gold awards

We offer Personal Development Awards and leadership awards to senior pupils

We offer Work experience and volunteering opportunities and other skills development activities.

SQA Performance¹

We had another very good set of SQA attainment results this year with Advanced Higher, Higher and N5 pass rates above the national, and authority average and N4 pass rates at 100% again.

There were, as usual, some excellent individual performances with a couple of pupils passing 5 Highers with one of them getting a very impressive 3 A grades.

One S6 pupil got 3 A grades in his 2 Advanced Highers and another higher to add to his 5 A grade passes last year.

Four S4 pupils attained 9 passes at N5 with one pupil getting a very impressive 8 A grades.

School roll as at Census ^{1a}	S4	S5	S6
2017-2018	20	10	12

Advanced Higher	15/16	16/17	17/18
Number of Presentations ^{1a}	*	*	10
Number of passes Grade A-C	*	*	*
% of number passes Grade A-C	100	100	90
% of number passes Grade A-C Authority Average	75.60	76.98	81.90
% of number passes Grade A-C National Average ²	81.70	80.00	80.50
Number of Awards Grade A-D			*
% Awarded Grade A-D			90
% Awarded Grade A-D – Authority Average	85.34	87.76	88.89
% Awarded Grade A-D – National Average	89.20	na	88.50

Higher	15/16	16/17	17/18
Number of Presentations ^{1a}	59	71	50
Number of Awards Grade A-C	49	59	40
% Awarded Grade A-C	87.50	83.10	80
% Awarded Grade A-C Authority Average	79.7	75.89	78.79
% Awarded Grade A-C National Average ²	77.20	77	76.70
Number of Awards Grade A-D	*	*	45
% Awarded Grade A-D	89.93	97.18	90
% Awarded Grade A-D – Authority Average	86.67	85.15	87.08
% Awarded Grade A-D – National Average	85.70	na	85.50

SQA Performance (continued)¹

National 5³	15/16	16/17	17/18
Number of Presentations ^{1a}	138	83	133
Number of Awards Grade A-C	120	74	111
% Awarded Grade A-C	92.03	89.16	83.46
% Awarded Grade A-C Authority Average	76.23	81.10	79.86
% Awarded Grade A-C National Average ²	79.40	79.50	77.50
Number of Awards Grade A-D	*	*	126
% Awarded Grade A-D	92.03	96.39	94.74
% Awarded Grade A-D – Authority Average	83.91	87.68	92.15
% Awarded Grade A-D – National Average ²	86.00	na	89.90

National 4³	15/16	16/17	17/18
Number of Presentations ^{1a}	38	64	45
Number of Passes	38	64	45
% Passed	100	100	100
% Passed Authority Average	94.46	100	100
% Passed National Average ²	93.20	92.80	100

Literacy and Numeracy – Levels of Attainment

S6 pupils based on the S4 roll

	Year	% Level 4 Literacy and Numeracy	% Level 5 Literacy and Numeracy	Number in Cohort
Tarbert Academy	2016	90.91	63.64	22
Virtual Comparator	2016	83.18	49.55	220
Argyll & Bute	2016	83.33	63.92	948
National	2016	84.77	61.22	54632
Tarbert Academy	2017	76	52	25
Virtual Comparator	2017	87.2	56	250
Argyll & Bute	2017	85.31	69.48	878
National	2017	87.38	63.77	52975
Tarbert Academy	2018	83.33	77.78	18
Virtual Comparator	2018	92.22	69.44	180
Argyll & Bute	2018	89.01	69.54	801
National	2018	87.82	65.34	51942

S5 pupils based on the S4 roll

	Year	% Level 4 Literacy and Numeracy	% Level 5 Literacy and Numeracy	Number in Cohort
Tarbert Academy	2016	82.61	56.52	23
Virtual Comparator	2016	87.39	58.7	230
Argyll & Bute	2016	89.57	71.61	796
National	2016	91.86	68.25	46310
Tarbert Academy	2017	82.35	76.47	17
Virtual Comparator	2017	94.12	74.12	170
Argyll & Bute	2017	92.01	71.54	738
National	2017	92.18	70.6	45371
Tarbert Academy	2018	100	52.94	17
Virtual Comparator	2018	89.41	59.41	180
Argyll & Bute	2018	90.64	69.27	833
National	2018	88.23	63.17	50932

S4 pupils based on the S4 roll

	Year	% Level 4 Literacy and Numeracy	% Level 5 Literacy and Numeracy	Number in Cohort
Tarbert Academy	2016	77.78	72.22	18
Virtual Comparator	2016	86.67	48.33	180
Argyll & Bute	2016	58.23	31.05	802
National	2016	83.29	47.61	51297
Tarbert Academy	2017	100	31.25	16
Virtual Comparator	2017	81.88	45.63	160
Argyll & Bute	2017	88.7	53.81	814
National	2017	85.34	52.26	50336
Tarbert Academy	2018	80	55	20
Virtual Comparator	2018	80	48	200
Argyll & Bute	2018	83.64	48.18	770
National	2018	81.06	49.53	49776

School Leaver Destination Returns (SLDR)⁴

Measure	14/15	15/16	16/17
Number of Total Leavers	16	30	19
Number of Young People entering Higher Education (%)	43.8%	36.67%	31.58%
Number of Young People entering Further Education (%)	18.8%	23.33%	15.79%
Number of Young People entering Training (%)			5.26%
Number of Young People gaining Employment (%)	31.3%	30.00%	42.11%
Number of Young People gaining Voluntary Work (%)			0
Number of Young People entering Activity Agreements (%)			0
Number of Young People - Unemployed Seeking (%)	6.3%	10.00%	0
Number of Young People - Unemployed Not Seeking (%)			5.26%
Number of Young People - Unconfirmed (%)			0
Total number of young people in a Positive Destination (%)	93.8%	100%	94.74%
Total number of young people in Other Destination (%)	6.3%	0.0%	5.26%
Total number of young people in a Positive Destination (%) Authority Average	93.1%	92.91%	94.66%
Total number of young people in Other Destination (%) Authority Average	6.9%	7.08%	5.34%
Total number of young people in a Positive Destination (%) National Average	92.9%	93.58%	93.72%
Total number of young people in Other Destination (%) National Average	7.1%	6.68%	6.28%

Overview

Measure	13/14	14/15	15/16	16/17	17/18	% change in Roll over 5 years
Roll (as at census)	106	107	108	92	95	-10.38%
Clothing and Footwear Grant (number of pupils)	14	17	15	6	8	
Clothing and Footwear Grant (% of number of pupils)	13.2%	15.9%	13.89%	6.52%	8.42%	
Clothing and Footwear Grant (%) - Authority Average ⁵	9.54%	15.60%	16.16%	12.98%	11.77%	
Free School Meals (number of pupils)	13	12	13	*	6	
Free School Meals (% of number of pupils)	12.3%	11.2%	12.04%	*	6.32%	
Free School Meals (%) - Authority Average	12.0%	10.8%	13.0%	10.53%	9.45%	
Free School Meal - National Average for Secondary Schools (%) ⁶	15.5%	15.0%	14.2%	14.1%	14.40%	

Attendance, Absence and Exclusions⁷

Measure	13/14	14/15	15/16	16/17	17/18	Range of Attendance (%) over 4 years ⁸
Attendance:						2.44%
Attendance (% of school roll)	93.49%	92.01%	92.51%	92.70%	91.05%	
Authorised Absence (% of school roll) ⁸	4.89%	5.68%	5.25%	5.34%	6.49%	
Unauthorised Absence (% of school roll)	1.55%	2.09%	1.95%	1.92%	2.43%	
Attendance Number of Pupils (%) - Authority Average	93.1%	92.64%	91.8%	91.58%	91.24%	
Attendance Number of Pupils (%) - National Average ⁷	not collated	93.7%	Not collated	Not yet published	Not collated	

Measure	13/14	14/15	15/16	16/17	17/18
Exclusions:					
Exclusion Openings	32	86	36	14	12
Exclusion Incidents	9	20	8	4	3
Number of Pupils	6	10	3	*	*
Exclusion Incidents per 1000 pupils	84.91	181.82	74.07	43.48	30.93
Exclusion Incidents per 1000 pupils - Authority Average	37.2	39.81	31.04	No longer available	No longer available
Exclusion Incidents per 1000 pupils - National Average ⁷	not collated	not yet available	Not collated	Not yet published	Not collated

Footnotes

Data will be anonymised to protect individuals where there are fewer than 5 pupils and or presentations.

SQA Please note that this data is based on current interim results. It does not take into account any updated results due to the SQA Post Result Services and therefore this data could change and is not reflective of leavers exit qualifications which are cumulative. Insight data is updated at the end of February that results post-results service outcomes.

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- Activity Agreements are for young people who are furthest removed from employment/training/education that are receiving mentoring support from a Trusted Professional
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ARGYLL AND BUTE COUNCIL
**MID-ARGYLL, KINTYRE AND
THE ISLANDS AREA
COMMITTEE**
CUSTOMER SERVICES
5 DECEMBER 2018

AREA SCORECARD FQ2 2018-19

1 Background

- 1.1 This paper presents the Area Report and Scorecard for Financial Quarter 2 2018/19 (July-September 2018) and illustrate the agreed performance measures.
- 1.2 It is noted that there has been no change in the performance of Community Councils or community groups that are either developing or have created an Emergency Plan since FQ2 15/16.

Rather than repeatedly report 'no-change' performance it is proposed that these measures are removed from the Scorecard and Quarterly Performance Report. However, to ensure the Area Committee are kept fully informed of any change Susan Donnelly, Civil Contingencies Manager will submit a written report should this situation change.

If approved this change will take affect from FQ3 2018/19.

- 1.3 Work has continued to improve the presentation of data within Pyramid. The naming of staff roles in the absence data has been clarified. The roles are now Teachers or LGE Staff. The absence structure in Pyramid has also been improved to show attendance by not only Teacher or LGE Staff but also by Office based and Non office based – by Department, and by Area and Department.

This is illustrated below.

HR1 - Sickness absence ABC

Performance element
HR1 - Sickness absence ABC
A&B LGE Staff Summary - Combined Office & Non Office
A&B Office based
A&B Non-office based
A&B Area data - All Roles: LGE and Teacher
A&B Area Data - LGE Only
A&B Teacher Absence

- 1.4 To improve the response to performance queries, it is requested that either Sonya Thomas or the Responsible Named Officer are contacted once the Quarterly Performance Report is received with any queries. This should enable some queries being resolved or clarified prior to the Area Committee meeting, and therefore being carried forward as Actions at a subsequent meeting.
- 1.5 A short key to symbols / layout is attached. (Appendix 1).

2 Recommendations

- 2.1 It is recommended that the Area Committee notes the performance presented on the Scorecard and supporting commentary.
- 2.2 It is recommended that the Area Committee agree to the removal of the Community Emergency Plan measures from the Scorecard and Quarterly Performance reports from FQ3 2018/19 onwards.
- 2.3 It is recommended that the Area Committee agree that should the situation with Community Emergency Plans change the Civil Contingencies Manager, Susan Donnelly will submit a report updating the Committee.
- 2.4 It is recommended that upon receipt of the Quarterly Performance Report the Area Committee contact either Sonya Thomas or the Responsible Named Officer with any queries.
- 2.5 The Area Committee are asked to note that work is ongoing and to respond to Sonya Thomas with requests or comments regarding the layout and format of the Report and Scorecard.

Douglas Hendry
Executive Director, Customer Services

Jane Fowler
Head of Improvement & HR

For further information, please contact:
Sonya Thomas
Performance and Improvement Officer
Improvement and HR
01546 604454

Appendix 1: Key to symbols
Appendix 2: Word Report in pdf format
Appendix 3: MAKI Scorecard

PERFORMANCE REPORTS – KEYS TO SYMBOLS

WORD REPORT

STATUS SYMBOL

- This is colour coded and indicates if the performance is good – Green; or off track – Red

TREND ARROW

- This indicates the trend of the performance between the last two periods

NAME IN BRACKETS (StreetScene)

- This indicates not only where in Pyramid you can find the data but also what team in the council deals with this element of performance

GREY SUCCESS MEASURE

- This indicates that the performance measure is a council-wide one

WHITE SUCCESS MEASURE

- This indicates that the performance measure is a local area one

ON GRAPHS IN PYRAMID

GREEN

- Performance is positively within desired parameters / meeting target / positively exceeding target

RED

- Performance is negatively out-with desired parameters / not meeting target / negatively exceeding target

KEY

- There is a key / explanation to each graph indicating Target / Actual / Benchmark alongside each graph

THE SCORECARD

- This is a plain summary of the success measures
- It mirrors the word report – BUT without commentary / names / teams
- It is simply a picture

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MAKI Area Scorecard FQ2 2018-19

Performance element	Status	Trend	Target FQ1 18/19	Actual FQ1 18/19	Target FQ2 18/19	Actual FQ2 18/19	Owner	Comments
Corporate Outcome No 1 - People live active, healthier and independent lives								
Number of affordable social sector new builds - MAKI (Housing Services)	●	⇒	0	0	0	0	Allan Brandie	FQ2 2018/19 - MAKI As per Q1 comments, there were no projects completed in full during quarter 2. The remaining onsite projects are still scheduled to complete during Q3 & Q4
								FQ1 2018/19 - MAKI There were no Affordable Housing completions during Quarter 1. However, there are currently 10 projects onsite across Argyll & Bute with a further 5 projects likely to commence over the next few months, possibly including Dunbeg. Onsite Projects: Bute and Cowal - 1 Helensburgh and Lomond - 2 Oban, Lorn and the Isles - 4 Mid Argyll, Kintyre and Islay - 3 It is anticipated that around 100 units will be delivered from the onsite projects this year, with scope for additional units to be brought forward. The majority of the completions are currently scheduled for Quarters 3 & 4.
CC26_01-Number of new affordable homes completed per annum. (Housing Services)	●	⇒	0	0	0	0	Allan Brandie	FQ2 2018/19 - A&B As per Q1 comments, there were no projects completed in full during quarter 2. 8 of the 26 units at Succoth were handed over by Sept 30th, but will be counted with the remainder of the units in Oct. The remaining onsite projects are still scheduled to complete during Q3 & Q4
								FQ1 2018/19 - A&B There were no Affordable Housing completions during Quarter 1. However, there are currently 10 projects onsite across Argyll & Bute with a further 5 projects likely to commence over the next few months, possibly including Dunbeg. Onsite Projects: Bute and Cowal - 1 Helensburgh and Lomond - 2 Oban, Lorn and the Isles - 4 Mid Argyll, Kintyre and Islay - 3 It is anticipated that around 100 units will be delivered from the onsite projects this year, with scope for additional units to be brought forward. The majority of the completions are currently scheduled for Quarters 3 & 4.

MAKI Area Scorecard FQ2 2018-19

Performance element	Status	Trend	Target FQ1 18/19	Actual FQ1 18/19	Target FQ2 18/19	Actual FQ2 18/19	Owner	Comments
Corporate Outcome No.2 - People live in safer and stronger communities								
Car Parking income to date - MAKI (Streetscene MAKI) ANNUAL CUMULATIVE TOTAL	●	↑	£22,529	£23,238	£55,049	£56,195	Stuart Watson	FQ2 2018/19 - MAKI The income for quarter two was £56,195 which is £1,146 more than the set target. Inclement weather has been quite poor, the increase in income may be down to the timing of cash banking. FQ1 2018/19 - MAKI The income for the period has exceeded the target by £709. Compared against 2017/18 FQ1 there has been an increase of £740. The increase may be due to the exceptionally warm and dry season.
Car Parking income to date - A&B (StreetScene) ANNUAL CUMULATIVE TOTAL	●	↑	£265,014	£265,885	£647,549	£620,057	Stuart Watson	FQ2 2018/19 - A&B The income for FQ2 was £620,057 which is a shortfall of £27,492 against the target of £647,549. The shortfall may be down to the timing of cash banking and, if so, this should come through in the following quarter. It is possible, however, that the poor weather has had an impact on the use of car parks. FQ1 2018/19 - A&B Overall income has exceeded the target by £871 for the period. When compared to the period 2017/18 FQ1 the income has increased by £60,167. The increase may be due to the exceptionally good weather we have had over the season.
Total number of Penalty Charge Notice Figures - MAKI			No Target	33	No Target	70	Keith Tennant	FQ2 2018/19 - MAKI New Traffic Regulation Order for Campbeltown is pending. Inveraray pay and display areas are now charging for the summer period. FQ1 2018/19 - MAKI New Traffic Regulation Order for Campbeltown is pending. Inveraray pay and display areas are now charging for the summer period.
Total number of Penalty Charge Notice Figures - A&B			No Target	2,069	No Target	1,809	Keith Tennant	FQ2 2018/19 - A&B Commentary provided at Area level FQ1 2018/19 - A&B Commentary provided at Area level

MAKI Area Scorecard FQ2 2018-19

Performance element	Status	Trend	Target FQ1 18/19	Actual FQ1 18/19	Target FQ2 18/19	Actual FQ2 18/19	Owner	Comments
Percentage of community councils with emergency plan MAKI (Civil Contingencies)	●	⇒	55 %	42 %	55 %	42 %	Susan Donnelly	FQ2 2018/19 - MAKI No changes from previous quarter
								FQ1 2018/19 - MAKI No changes from previous quarter
Percentage of community councils developing an emergency plan MAKI (Civil Contingencies)		⇒	No Target	32 %	No Target	32 %	Susan Donnelly	FQ2 2018/19 - MAKI No changes from previous quarter
								FQ1 2018/19 - MAKI No changes from previous quarter
Percentage of community councils with emergency plan A&B (Civil Contingencies)	●	⇒	55 %	57 %	55 %	57 %	Susan Donnelly	FQ2 2018/19 - A&B No changes from previous quarter
								FQ1 2018/19 - A&B No changes from previous quarter

MAKI Area Scorecard FQ2 2018-19

Performance element	Status	Trend	Target FQ1 18/19	Actual FQ1 18/19	Target FQ2 18/19	Actual FQ2 18/19	Owner	Comments
Dog fouling - total number of complaints MAKI (Streetscene MAKI)		↑	No Target	25	No Target	4	Allan MacDonald (Streetscene)	FQ2 2018/19 - MAKI The number of complaints received over the FQ2 period was 4. The warden service continues to work hard within the local communities in an attempt to have information sharing allowing the Council to take necessary action against irresponsible dog owners.
								FQ1 2018/19 - MAKI The number of complaints received over the FQ1 period was 25, the warden service continues to work hard within the local communities in an attempt to have information sharing allowing the Council to take necessary action against irresponsible dog owners.
Dog fouling - total number of complaints A&B (StreetScene)		↑	No Target	69	No Target	55	Tom Murphy	FQ2 2018/19 - A&B The council continue to work closely alongside Police Scotland and our communications team to provide advice to all parts of our community and involving school children in creating posters as part of this dog fouling campaign. The roll out is currently happening in B&C and we intend to carry this on to the other administrative areas
								FQ1 2017/18 - A&B The council are currently working alongside Police Scotland and our communications team to provide advice to all parts of our community and involving school children in creating posters as part of this dog fouling campaign. The roll out is currently happening in B&C and we intend to carry this on to the other administrative areas.

MAKI Area Scorecard FQ2 2018-19

Performance element	Status	Trend	Target FQ1 18/19	Actual FQ1 18/19	Target FQ2 18/19	Actual FQ2 18/19	Owner	Comments
LEAMS - MAKI Islay (Cleanliness Monitoring Systems) MONTHLY DATA	●	⇒	73	84	73	84	Stuart McCracken	FQ2 2018/19 LEAMS - MAKI Islay The performance of street cleanliness on Islay through the FQ2 period remained at a very good level of performance. The level of performance is 84 for each of the months during FQ2 period, with the target level of performance being set at 73.
								FQ1 2018/19 LEAMS - MAKI Islay The performance of street cleanliness on Islay through the FQ1 period remained at an acceptable level of performance. The Local Environment Teams have retained a high level of performance not only through the FQ1 period, but throughout the rolling year and to achieve this standard consistently. The level of performance is 84 for each of the months during FQ1, with the target level of performance being set at 73.
LEAMS - MAKI Kintyre (Cleanliness Monitoring Systems) MONTHLY DATA	●	⇒	73	73	73	73	Stuart McCracken	FQ2 2018/19 - MAKI Kintyre The performance of street cleanliness in the Kintyre area through the FQ2 period remains at a good level of performance. The performance through the FQ2 period was July 73, August 73, September 73, this is a drop from the usual level of performance and the local management team will review the operations and look to address any issues affecting performance levels.
								FQ1 2018/19 - MAKI Kintyre The performance of street cleanliness on Islay through the FQ1 period remained at an excellent level of performance. The Local Environment Teams have retained a high level of performance not only through the FQ1 period, but throughout the rolling year and to achieve this standard consistently.
LEAMS - MAKI Mid Argyll (Cleanliness Monitoring Systems) MONTHLY DATA	●	↑	73	76	73	77	Stuart McCracken	FQ2 2018/19 LEAMS - MAKI Mid Argyll The performance of street cleanliness in the Mid-Argyll area through the FQ2 period remained at a very good level of performance. The level of performance is 77 for each of the months during the FQ2 period, with the Council's performance target being set at 73.
								FQ1 2018/19 LEAMS - MAKI Mid Argyll The level of performance remains at an excellent level for the Mid-Argyll operation, it is very encouraging to see this high level of performance being delivered consistently.
LEAMS - Argyll and Bute monthly average (Cleanliness Monitoring Systems)	●	↓	75	81	75	79	Tom Murphy	FQ2 2018/19 LEAMS - A&B The level of performance remains at a very good standard, the service uses the annual report from Keep Scotland Beautiful and monthly inspections to assess the data and make appropriate alterations to work schedules to ensure that the level of performance is maintained. The role of the amenity wardens have a key influence around littering and dog fouling to assist in maintaining the good level of performance
								FQ1 2018/19 LEAMS - A&B The level of performance is a good standard, the service uses the annual report from Keep Scotland Beautiful and monthly inspections to assess the data and make appropriate alterations to work schedules to ensure that the level of performance is maintained. The role of the amenity wardens have a key influence around littering and dog fouling to assist in maintaining the good level of performance.

MAKI Area Scorecard FQ2 2018-19

Performance element	Status	Trend	Target FQ1 18/19	Actual FQ1 18/19	Target FQ2 18/19	Actual FQ2 18/19	Owner	Comments
Corporate Outcome No.3 - Children and young people have the best possible start								
Corporate Outcome No.4 - Education, skills and training maximises opportunities for all								
HMIE positive Secondary School Evaluations - MAKI (Authority Data)	●	⇒	0%	0%	0%	0%	Maggie Jeffrey	FQ2 2018/19 - MAKI There were no secondary school inspections in MAKI FQ1 2018/19 - MAKI Campbeltown Grammar School inspected and reported in April.
HMIE positive Secondary School Evaluations - A&B (Authority Data)	●	⇒	0%	0%	0%	0%	Maggie Jeffrey	FQ2 2018/19 - A&B No Secondary Schools were inspected this period. FQ1 2018/19 - A&B No Inspections carried out in secondary schools within the first quarter.
Percentage of pupils with positive destinations - A&B (Authority Data)	●	⇒	92.0%	94.7%	92.0%	94.7%	Martin Turnbull	FQ2 2018/19 - A&B A new approach to the publication of school leaver destination statistics has been developed by Scottish Government in partnership with Skills Development Scotland (SDS). SDS will no longer publish school leaver destination statistics but instead focus on the publication of the annual Participation Measure every August; reporting and providing more detailed analysis on a much wider group of young people (all 16-19 year olds). School Leaver Destination data for specific schools will now be collated from information available on Insight. Conformation of reporting arrangements and an analysis of the 17/18 cohort will be produced for FQ3 18/19 FQ1 2018/19 - A&B School Initial Destinations of school leavers 2016/2017, published in February 2018. The Argyll and Bute average is 94.7% with a cohort of 861. Bute and Cowal Dunoon Grammar increased their positive destinations by 1.6% from the initial 2015/16 Rothesay Academy 92.06% which was a decrease of 3.18% from the 2015/216 figure of 95.24% The negative destination figures for Rothesay Academy will be interrogated and analysed for patterns that may be contributing to this position for example, area of residence. Appropriate help, support or activities can then be put in place to support subsequent cohorts into positive destinations. This work will be carried out in partnership with SDS and other key partner agencies. Helensburgh and Lomond Hermitage Academy 92.37%. Although this is an increase of 1.38 % from 2015/2016 figure of 90.99% The negative destination figures for Hermitage Academy will be interrogated and analysed for patterns that may be contributing to this position for example, area of residence. Appropriate help, support or activities can then be put in place to support subsequent cohorts into positive destinations. This work will be carried out in partnership with SDS and other key partner agencies. MAKI Campbeltown Grammar increased their positive destinations by 4.08% from the initial 2015/16 report, and Tarbert Academy increased by 4.74 % OLI Oban High increased their positive destinations by 3.81% from the initial 2015/16 report and Tobermory High School by 9.9%.

MAKI Area Scorecard FQ2 2018-19

Performance element	Status	Trend	Target FQ1 18/19	Actual FQ1 18/19	Target FQ2 18/19	Actual FQ2 18/19	Owner	Comments
Corporate Outcome No.5 - The economy is diverse and thriving								
Householder Planning Apps: Ave no of Weeks to Determine - MAKI (Planning Applications)	●	↓	8.0 Wks	7.5 Wks	8.0 Wks	8.8 Wks	Peter Bain	FQ2 2018/19 - MAKI Comment from Richard Kerr (Area Team Leader, MAKI)... The lengthening of time to deal with householder applications is prompted by some cases which have required negotiation, within what are a relatively small number of such applications. The average figure is not therefore indicative of the inability of the team to respond properly to such applications.
								FQ1 2018/19 - MAKI Turnaround of householder applications within MAKI remains within the 8 week target for the 6th consecutive quarter.
Householder Planning Apps: Ave no of Weeks to Determine - ABC (Planning Applications)	●	↓	8.0 Wks	6.9 Wks	8.0 Wks	7.6 Wks	Peter Bain	FQ2 2018/19 - A&B Householders applying for planning permission in Argyll and Bute continue to receive good service. Performance has remained below the 8 week determination target for over five years now.
								FQ1 FY18/19 Benchmark In the absence of data from The Scottish Government, the benchmark entered against FQ1 is currently that of FQ3 (FY17/18) which is the most up-to-date available. Benchmark figures for Scotland and The Rural Nine would normally be added by projecting the FQ4 figure for the previous financial year throughout all quarters of FY18/19 using data available on The Scottish Government website. The actual benchmark figure is then updated as and when the information becomes available. Readers should note that this is generally 3-5 months after the end of a financial quarter.
								In the absence of data from The Scottish Government, the benchmark entered against FQ1 is currently that of FQ3 (FY17/18) which is the most up-to-date available. Benchmark figures for Scotland and The Rural Nine would normally be added by projecting the FQ4 figure for the previous financial year throughout all quarters of FY18/19 using data available on The Scottish Government website. The actual benchmark figure is then updated as and when the information becomes available. Readers should note that this is generally 3-5 months after the end of a financial quarter.
FQ1 2017/18 - A&B Performance target on householder development met for the 21st consecutive quarter.								
Percentage of Pre-Application enquiries processed within 20 working days - MAKI (Planning Applications)	●	↓	75.0 %	28.1 %	75.0 %	28.0 %	Peter Bain	FQ2 2018/19 - MAKI Comment from Richard Kerr (Area Team Leader, MAKI)... The ability to respond to pre-apps has been impacted upon by officers routinely dealing with applications in the MAKI team having been reduced from 3 to 2 since December 2017 (unfilled maternity leave) with priority being given to application processing, ahead of responses to pre-application enquiries. There are currently 20 pre-apps still pending consideration. The recent departure of one of the 2 remaining officers has now left a post temporarily unfilled, which means there is little prospect in performance being improved immediately, without resources being redirected into the area from elsewhere.
								FQ1 2018/19 - MAKI Depleted resource has necessitated the prioritisation on processing statutory applications ahead of responding to pre-application enquiries. (The Planning Officer who normally deals with the majority of pre-applications is on maternity leave. Work is being distributed between the remaining two Officers and the Area Team Leader.)
PR23_03-Percentage of Pre-application enquiries processed within 20 working days - A&B (Planning Applications)	●	↓	75.0 %	71.1 %	75.0 %	67.6 %	Peter Bain	FQ2 2018/19 - A&B Local targets have been met in 2 out of the 4 area teams. Performance is however affected by the severely depleted resources within the MAKI team which has necessitated prioritisation on processing statutory applications ahead of responding to pre-application enquiries.
								FQ1 2018/19 - A&B Local targets have been met in 3 out of 4 area teams; performance is however affected by depleted resources within the MAKI team which has necessitated prioritisation on processing statutory applications ahead of responding to pre-application enquiries.

MAKI Area Scorecard FQ2 2018-19

Performance element	Status	Trend	Target FQ1 18/19	Actual FQ1 18/19	Target FQ2 18/19	Actual FQ2 18/19	Owner	Comments
Corporate Outcome No.6 - We have infrastructure that supports sustainable growth								
Street lighting - percentage of faults repaired within 10 days - MAKI (Street Lighting - Maintenance)	●	↑	75%	42%	75%	63%	Kevin McIntosh	FQ2 2018/19 - MAKI Performance figures demonstrate an improved performance from that which was achieved in FQ1 but recent sickness absence has hampered our ability to attend dark lamps in this particular locus. We are utilising staff and an electrician from another area.
								FQ1 2018/19 - MAKI Some Service redesign / changes in personnel took place in April 2018 - This and sickness absence had a detrimental effect on the service. Things have improved over the quarter as new staff became more familiar with processes and systems.
RA14_05-Percentage of street lighting repairs completed within 10 days (Street Lighting - Maintenance)	●	↑	75%	42	75%	74	Kevin McIntosh	FQ2 2018/19 - A&B Overall performance has improved, though sickness absence has had an effect in western domains. Full compliment of staff and operatives should be available from Monday 22nd October. We would look to see continuous improvement in FQ3.
								FQ1 2018/19 - A&B Total number of jobs was 351. Bute and Cowal - 106 Helensburgh and Lomond - 63 OLI - 106 MAKI - 76 Total overdue - 117 Performance 66.67% When the LED project is completed it will allow staff resources to deal with lighting timescales.
Complaints ref Waste Collection MAKI (Streetscene MAKI)		↓	No Target	0	No Target	6	Allan MacDonald (Streetscene)	FQ2 2018/19 - MAKI During the FQ2 period, the service received 6 complaints in relation to waste collections in the MAKI area, this level of service is excellent, given the number of properties serviced relating to both domestic and commercial collections.
								FQ1 2018/19 - MAKI No complaints were received during the FQ1 period in relation to waste collections in the MAKI area, this level of service is excellent, given the number of properties serviced relating to both domestic and commercial collections.
Total number of Complaints regarding Waste Collection - A&B (StreetScene)		↓	No Target	30	No Target	31	Tom Murphy	FQ2 2018/19 - A&B Service complaints continue to be low in comparison to roll out period of 3 weekly collection and we continue to provide a good service to the public
								FQ1 2018/19 - A&B Service complaints are low in comparison to roll out period of 3 weekly collection and we continue to provide a good service to the public

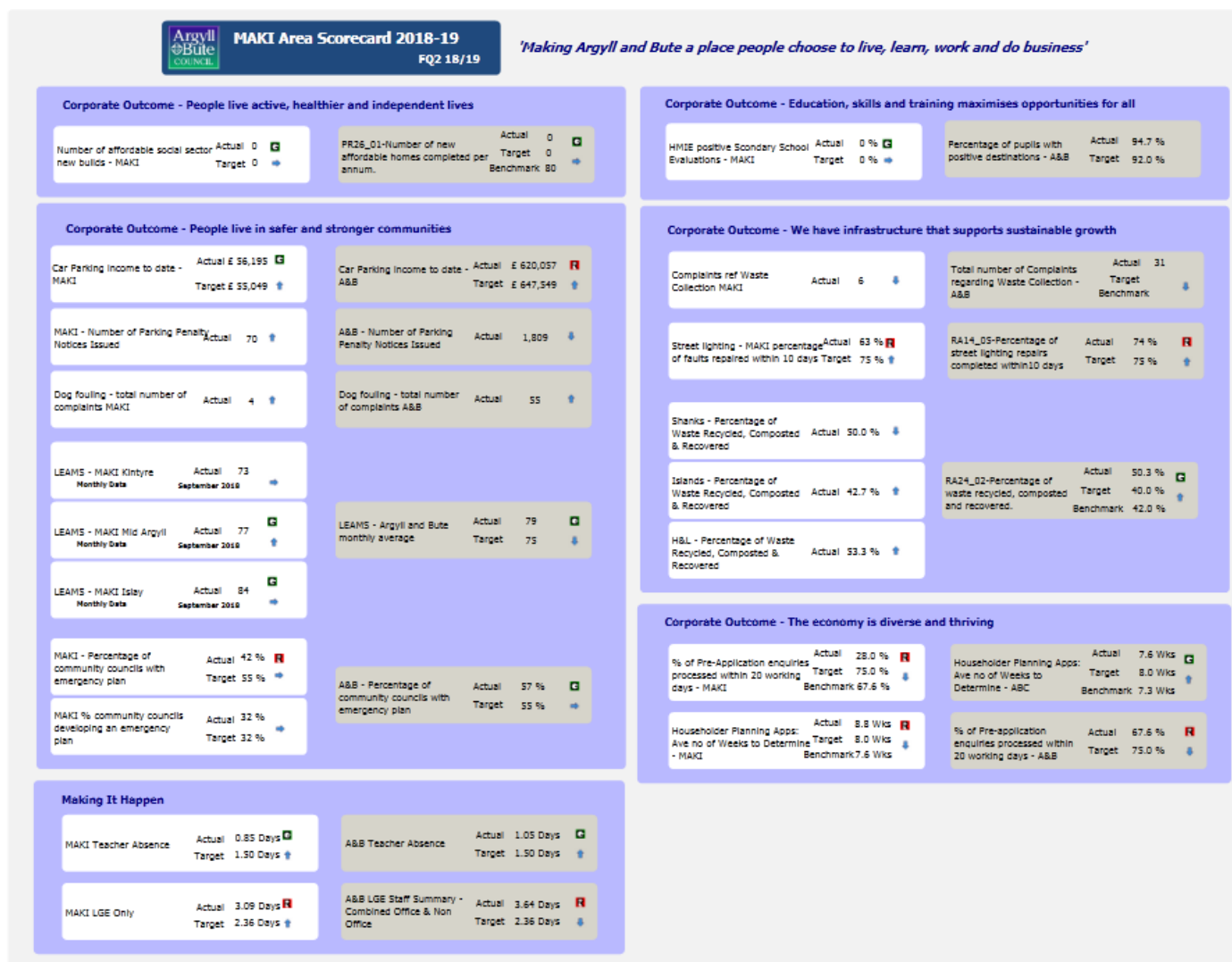
MAKI Area Scorecard FQ2 2018-19

Performance element	Status	Trend	Target FQ1 18/19	Actual FQ1 18/19	Target FQ2 18/19	Actual FQ2 18/19	Owner	Comments
Shanks - Percentage of Waste Recycled, Composted & Recovered (Waste Management Performance)		↓	No Target	54.30%	No Target	50.00%	John Blake	FQ2 2018/19 - Waste PPP Area 50% recycling, composting and recovery in Q2 (32.9% recycling/composting and 17.1% recovery).
								FQ1 2018/19 - Waste PPP Area Waste PPP area - 54.3% recycled ,composted and recovered (34.8% recycled/composted and 19.5% recovered)
Islands - Percentage of Waste Recycled, Composted & Recovered (Waste Management Performance)		↑	No Target	27.00%	No Target	42.70%	John Blake	FQ2 2018/19 - Islands 42.7% recycling and composting in Q2 .
								FQ1 2018/19 - Islands 27% recycled and composted in Q1.
H&L - Percentage of Waste Recycled, Composted & Recovered (Waste Management Performance)		↑	No Target	42.40%	No Target	53.30%	John Blake	FQ2 2018/19 - H&L 53.3% recycling ,composting and recovery in Q2 (45.6% recycling/composting and 7.7% recovery).
								FQ1 2018/19 - H&L 42.4% recycled ,composted and recovered in Q1 (32.9% recycled/composted and 9.5% recovered).
RA24_02-Percentage of waste recycled, composted and recovered. (Waste Management Performance)	●	↑	40.0 %	48.80%	40.0 %	50.30%	John Blake	FQ2 2018/19 - A&B 50.3% recycling, composting and recovery in Q2 (37.9% recycling/composting and 12.4% recovery).
								FQ1 2018/19 - A&B 48.8% recycled ,composted and recovered in Q1 (33.7% recycled/composted and 15.1% recovered).

MAKI Area Scorecard FQ2 2018-19

Performance element	Status	Trend	Target FQ1 18/19	Actual FQ1 18/19	Target FQ2 18/19	Actual FQ2 18/19	Owner	Comments
Making It Happen								
MAKI Teacher Absence (Education Other Attendance)	●	↑	1.50 Avg. days lost	1.97 Avg. days lost	1.50 Avg. days lost	0.85 Avg. days lost	Anne Paterson	FQ2 2018/19 - MAKI MAKI improvement from last quarter, now well within target. A positive trend.
								FQ1 2018/19 - MAKI On target – this sees performance back on track following a missed target in FQ4, where absence was high across the Council due to flu.
A&B Teacher Absence (Education Other Attendance)	●	↑	1.50 Avg. days lost	1.85 Avg. days lost	1.50 Avg. days lost	1.05 Avg. days lost	Anne Paterson	FQ2 2018/19 - A&B Overall a positive trend, still well within target.
								FQ1 2018/19 - A&B The target has been met this quarter, bringing performance back in line with the overall teacher absence rates, which have been declining over the past 3 years. This is positive.
MAKI LGE Only (HR1 - Sickness absence ABC)	●	↑	2.36 Avg. days lost	3.22 Avg. days lost	2.36 Avg. days lost	3.09 Avg. days lost	Jane Fowler	FQ2 2018/19 - MAKI An improvement this quarter although absence is above target. Overall absence rates show an increase in medical related absences which can be attributed in part to an aging workforce. We are also seeing higher levels of absence in the health and social care partnership with the area. Evidence shows that change can result in higher levels of stress related absence. It should also be noted that care workers and catering staff may exhibit higher rates of absence because if they have infections, they have a responsibility not to put their customer or clients at risk.
								FQ1 2018/19 - MAKI For the second quarter this measure is off target. Overall absence rates show an increase in medical related absences which can be attributed in part to an aging workforce. We are also seeing higher levels of absence in the health and social care partnership across the area. Evidence shows that change can result in higher levels of stress related absence. It should also be noted that care workers and catering staff may exhibit higher rates of absence because if they have infections, they have a responsibility not to put their customer or clients at risk.
A&B LGE Staff Summary - Combined Office & Non Office (HR1 - Sickness absence ABC)	●	↓	2.36 Avg. days lost	3.47 Avg. days lost	2.36 Avg. days lost	3.64 Avg. days lost	Jane Fowler	FQ2 2018/19 - A&B A&B For the third consecutive quarter LGE staff absence is above target. Overall absence rates show an increase in medical related absences which can be attributed in part to an aging workforce. We are also seeing higher levels of absence in the health and social care partnership across the area. Evidence shows that change can result in higher levels of stress related absence. It should also be noted that care workers and catering staff may exhibit higher rates of absence because if they have infections, they have a responsibility not to put their customer or clients at risk. The Council is working on preventative measures, including mental health first aiders, information on wellbeing initiatives, promoting stress risk assessments and we are currently working on an action plan to take forward activities highlighted in a recent employee Wellbeing Survey.
								FQ1 2018/19 - A&B For the second quarter this measure is slightly off target. Overall absence rates show an increase in medical related absences which can be attributed in part to an aging workforce. We are also seeing higher levels of absence in the health and social care partnership across the area. Evidence shows that change can result in higher levels of stress related absence. It should also be noted that care workers and catering staff may exhibit higher rates of absence because if they have infections, they have a responsibility not to put their customer or clients at risk. The Council is working on preventative measures, including mental health first aiders, information on wellbeing initiatives, promoting stress risk assessments and we are currently working on an action plan to take forward activities highlighted in a recent employee Wellbeing Survey.

MAKI Area Scorecard FQ2 2018-19





MAKI Area Scorecard 2018-19

FQ2 18/19

'Making Argyll and Bute a place people choose to live, learn, work and do business'

Corporate Outcome - People live active, healthier and independent lives

Number of affordable social sector new builds - MAKI	Actual	0	
	Target	0	

PR26_01-Number of new affordable homes completed per annum.	Actual	0	
	Target	0	
	Benchmark	80	

'Making Argyll and Bute a place people choose to live, learn, work and do business'
Corporate Outcome - People live in safer and stronger communities

Car Parking income to date - MAKI
 Actual £ 56,195 G
 Target £ 55,049 ↑

Car Parking income to date - A&B
 Actual £ 620,057 R
 Target £ 647,549 ↑

MAKI - Number of Parking Penalty Notices Issued
 Actual 70 ↑

A&B - Number of Parking Penalty Notices Issued
 Actual 1,809 ↓

MAKI - Percentage of community councils with emergency plan
 Actual 42 % R
 Target 55 % →

A&B - Percentage of community councils with emergency plan
 Actual 57 % G
 Target 55 % →

MAKI % community councils developing an emergency plan
 Actual 32 % →
 Target 32 %

Dog fouling - total number of complaints MAKI
 Actual 4 ↑

Dog fouling - total number of complaints A&B
 Actual 55 ↑

LEAMS - MAKI Kintyre
 Monthly Data
 Actual 73
 September 2018 →

LEAMS - MAKI Mid Argyll
 Monthly Data
 Actual 77 G
 September 2018 ↑

LEAMS - MAKI Islay
 Monthly Data
 Actual 84 G
 September 2018 →

LEAMS - Argyll and Bute monthly average
 Actual 79 G
 Target 75 ↓



MAKI Area Scorecard 2018-19

FQ2 18/19

'Making Argyll and Bute a place people choose to live, learn, work and do business'

Corporate Outcome - Education, skills and training maximises opportunities for all

HMIE positive Scondary School Evaluations - MAKI	Actual	0 %	
	Target	0 %	

Percentage of pupils with positive destinations - A&B	Actual	94.7 %	
	Target	92.0 %	

'Making Argyll and Bute a place people choose to live, learn, work and do business'

Corporate Outcome - The economy is diverse and thriving

Householder Planning Apps: Ave no of Weeks to Determine - MAKI	Actual	8.8 Wks	R
	Target	8.0 Wks	↓
	Benchmark	7.6 Wks	

Householder Planning Apps: Ave no of Weeks to Determine - ABC	Actual	7.6 Wks	G
	Target	8.0 Wks	↑
	Benchmark	7.3 Wks	

% of Pre-Application enquiries processed within 20 working days - MAKI	Actual	28.0 %	R
	Target	75.0 %	↓
	Benchmark	67.6 %	

% of Pre-application enquiries processed within 20 working days - A&B	Actual	67.6 %	R
	Target	75.0 %	↓

'Making Argyll and Bute a place people choose to live, learn, work and do business'

Corporate Outcome - We have infrastructure that supports sustainable growth

Complaints ref Waste Collection MAKI	Actual	6	↓	Total number of Complaints regarding Waste Collection - A&B	Actual	31	↓
Shanks - Percentage of Waste Recycled, Composted & Recovered	Actual	50.0 %	↓	RA24_02-Percentage of waste recycled, composted and recovered.	Actual	50.3 %	↑ G
Islands - Percentage of Waste Recycled, Composted & Recovered	Actual	42.7 %	↑		Target	40.0 %	↑
H&L - Percentage of Waste Recycled, Composted & Recovered	Actual	53.3 %	↑		Benchmark	42.0 %	
Street lighting - MAKI percentage of faults repaired within 10 days	Actual	63 %	↓ R	RA14_05-Percentage of street lighting repairs completed within 10 days	Actual	74 %	↓ R
	Target	75 %	↑		Target	75 %	↑

'Making Argyll and Bute a place people choose to live, learn, work and do business'

Making It Happen

MAKI Teacher Absence	Actual	0.85 Days	G
	Target	1.50 Days	↑

A&B Teacher Absence	Actual	1.05 Days	G
	Target	1.50 Days	↑

MAKI LGE Only	Actual	3.09 Days	R
	Target	2.36 Days	↑

A&B LGE Staff Summary - Combined Office & Non Office	Actual	3.64 Days	R
	Target	2.36 Days	↓

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ARGYLL AND BUTE COUNCIL**MID ARGYLL, KINTYRE AND ISLAY
AREA COMMITTEE****DEVELOPMENT & INFRASTRUCTURE SERVICES** **September 2018**

Road Traffic Speeds – Islay and Jura

1.0 EXECUTIVE SUMMARY

- 1.1 Speed Limits on the Local Road Network are governed by legislation, national guidance and the Council's own approved policy. The legislation and guidance have been established to regularise speed limits across the country to provide consistency of approach.
- 1.2 The speed of vehicles can be an emotive issue for communities that often generates intense local concern and debate. This can be due to the perception of what is an appropriate safe speed which can often differ greatly between, for example; drivers, pedestrians and pedal cyclists, many of whom live and work in the community.
- 1.3 A request has been received through Members for the consideration of alterations to speed limits at four locations, these being Ballygrant, Bruichladdich, Keills on Islay and Craighouse, Jura. Police Scotland have also indicated that there may be issues with drivers driving inappropriately from time to time.
- 1.4 Traffic Data Units (TDU) have been used to collect data at the above locations, except at Craighouse, Jura. The data for Bruichladdich and Ballygrant confirms that no further action is required for the Council. Due to concerns about the accuracy of the Keills data there will be a second survey carried out at the same location. The Craighouse survey results will be shared with Members prior to the Area Committee.
- 1.5 We have shared this information with Police Scotland who have indicated that, on the basis of the data, they have no concerns at these locations (Ballygrant and Bruichladdich) and do not intend any further action at this time. Notwithstanding this, normal sample enforcement will continue on the islands as Police Scotland consider appropriate.
- 1.6 It is recommended that the Area Committee endorses the findings and recommendations of the report.

ARGYLL AND BUTE COUNCIL

MID ARGYLL, KINTYRE AND ISLAY
AREA COMMITTEE

DEVELOPMENT & INFRASTRUCTURE SERVICES September 2018

Road Traffic Speeds – Islay and Jura

2.0 INTRODUCTION

- 2.1 This report provides requested data for three locations on Islay (Ballygrant, Bruichladdich and Keills), however, at time of writing Officers have been unable to carry out the survey at Craighouse, Jura.

3.0 RECOMMENDATIONS

- 3.1 That the Area Committee endorses the findings and recommendations of the report.
- 3.2 As a result of the analysis of the data for Ballygrant and Bruichladdich, Officers would not recommend the introduction of any physical traffic management measures at these locations.
- 3.3 Due to the traffic volume difference on the A847 between the survey carried out in Ballygrant and Keills within 1 week of each other, Officers will carry out a further survey at Keills (ref. Table 1). Officers will supply the results of the second count as supplementary information prior to the Area Committee.
- 3.4 The Craighouse, Jura classified vehicle count has not been completed at time of writing. Officers will supply the results of this count as supplementary information prior to the Area Committee.

4.0 DETAIL

- 4.1 The Council has in place a policy relating to road speed. This policy can be found at the following link: <https://www.argyll-bute.gov.uk/moderngov/documents/s115787/Appendix%201%20Road%20Speed%20Policy.pdf>.
- 4.2 The Area Committee requested that classified vehicle counts be carried out at Ballygrant, Bruichladdich & Keills on Islay and Craighouse on Jura.

Classified vehicle counts are taken over an appropriate period, typically 1 week, and include weekdays and weekends to ensure full coverage of typical traffic volume and speed.

- 4.3 Three classified vehicle counts were carried out on Islay during July 2018. The results of the counts are detailed in Table 1 below.

Table 1

Site	Speed Restriction (mph)	Traffic Volume (AADF)	Mean Speed (mph)
A846 Keills	40	430	35-36
A846 Ballygrant	40	1131	34-35
A847 Bruichladdich	30	1167	25-26

- 4.4 The Ballygrant and Bruichladdich surveys were carried out w/c 13 July 2018. The mean speeds for both sites are below the current speed restrictions and, as such, Officers would not recommend the introduction of any physical traffic management measures at these locations.
- 4.5 The Keills survey was carried out w/c 20 July 2018. The mean speed at the site was also recorded below the current speed restriction, however, the difference in traffic volume between the Ballygrant and Keills surveys is cause for concern. Although it may be possible that there was a drop in traffic from the previous week, this is considered unlikely and that the traffic counter may have been obscured or partially obscured by parked vehicles. The lower traffic volume, if it is a result of collection error, has the potential to effect the reliability of the mean speed results. The survey will be redone to ensure the veracity of the data.
- 4.6 The information held in our accident database further supports the recommendation to not implement physical traffic management measures as there have been no reported accidents at the three sites within the last three years. Further to this, the five year figures confirm only 1 accident per site in the last 5 years. The contributory factors noted were: alcohol; alcohol and drugs; and, driving too fast for conditions. None of the incidents involved pedestrian collisions.
- 4.7 The requested Jura classified vehicle count has not yet been carried out, however, Officers will supply this as supplementary data prior to the Area Committee. The second Keills survey will be supplied at the same time.

5.0 CONCLUSION

- 5.1 In due consideration to the classified vehicle counts at Ballygrant and Bruichladdich, Islay, it is the opinion of Officers that no further action is required by the Council.

- 5.2 A second survey will be carried out at Keills, Islay to check the accuracy of the initial survey. Results will be shared with Members prior to the Area Committee.
- 5.3 The Craighouse, Jura survey will be carried out and results shared with Members prior to the Area Committee.

6.0 IMPLICATIONS

- 6.1 Policy - None
- 6.2 Financial - None although subject to change depending on the data collected for the Keills and Jura counts.
- 6.3 Legal - none
- 6.4 HR - none
- 6.5 Equalities - none
- 6.6 Risk - none
- 6.7 Customer Service - none

**Executive Director of Development & Infrastructure Services
Policy Lead for Roads & Amenity Services, Cllr R McCuish**

27 July 2018

For further information contact: Stuart Watson, Traffic and Development Officer
Tel: 01546 604 889

ARGYLL AND BUTE COUNCIL

MID ARGYLL, KINTYRE AND THE
ISLANDS AREA COMMITTEE

DEVELOPMENT AND
INFRASTRUCTURE SERVICES

5TH DECEMBER 2018

**TRAFFIC MANAGEMENT AND PARKING REVIEW UPDATE
MID ARGYLL, KINTYRE AND THE ISLANDS – CAMPBELTOWN TRAFFIC
MANAGEMENT**

1.0 EXECUTIVE SUMMARY

- 1.1 In May 2014 the Council took on the responsibility for enforcing parking restrictions across Argyll and Bute. By assuming this responsibility we are able to ensure effective traffic management in our town centres. This is known as decriminalised parking enforcement (DPE).
- 1.2 This move was as a result of Police Scotland no longer employing traffic wardens.
- 1.3 Effective traffic management has a number of benefits, including supporting the local economy by ensuring parking turnover, safeguarding access for blue badge holders, for deliveries, for loading and for emergency vehicles as well as ensuring road safety by managing inconsiderate and irresponsible parking.
- 1.4 Our amenity wardens patrol all areas of Argyll and Bute where parking restrictions are in force. These include, but are not limited to, areas with yellow lines, pay and display bays, loading and unloading areas, disabled bays, limited waiting areas and off-street parking areas.
- 1.5 Following a reasonable bedding-in period for DPE it was always intended to carry out a parking review across the Council area; this is the process we are currently going through.
- 1.6 Following the public consultation exercise officers developed parking proposals for Campbeltown town centre.
- 1.7 The draft TRO has been to public advert and two objections were submitted in response to the TRO. Officers have corresponded with the Objectors but the objections have not been withdrawn and must be considered as maintained.
- 1.8 This report details the TRO objections and proposed recommendation for members. .
- 1.9 It is recommended that the Area Committee agree that the TRO be progressed

to the final stage of the statutory process and that the Order be made with modifications, inclusive of the following detail:

- The introduction of parking bays on Longrow South is discarded from the TRO;
- The existing no waiting restriction on Longrow South is left in place but properly signed and enforced; and
- The proposed one way system on Longrow South is retained within the TRO.

Note: Appendix 3 – drawing T418 (E) provides detail of existing restrictions.

ARGYLL AND BUTE COUNCIL

MID ARGYLL, KINTYRE AND THE
ISLANDS AREA COMMITTEE

DEVELOPMENT AND
INFRASTRUCTURE SERVICES

5TH DECEMBER 2018

**TRAFFIC MANAGEMENT AND PARKING REVIEW UPDATE
MID ARGYLL, KINTYRE AND THE ISLANDS – CAMPBELTOWN TRAFFIC
MANAGEMENT**

2.0 INTRODUCTION

2.1 This report provides a summary of the parking review process to date. The report also provides an overall programme for the implementation of any changes to the current arrangements and the associated statutory consultation process.

3.0 RECOMMENDATIONS

3.1 It is recommended that the Area Committee agree that the TRO be progressed to the final stage of the statutory process and that the Order be made with modifications, inclusive of the following detail:

- The introduction of parking bays on Longrow South is discarded from the TRO;
- The existing no waiting restriction on Longrow South is left in place but properly signed and enforced; and
- The proposed one way system on Longrow South is retained within the TRO.

Note: Appendix 3 – drawing T418 (E) provides detail of existing restrictions.

4.0 DETAIL

4.1. Members will be aware that a review of car parking throughout Argyll and Bute is currently being progressed. This process involved holding a series of workshops with Members and Officers to discuss the provision of parking in all four administrative areas of Argyll and Bute. Following the workshops an informal public consultation was carried out on a series of draft parking proposals prior to member approval. This has been followed by a statutory consultation process on the proposed changes to the existing Traffic Regulation Orders.

4.2. The Process for the Mid Argyll, Kintyre and the Islands is summarised as follows:-

- *Member Workshop.*
- *Public consultation exercise.*
- *Report to the Area Committee with a list of proposals for statutory consultation. (Any changes to charges which reduce income to be reported to the EDI Committee in line with the Council's parking policy).*
- *Advertise drafts of any TROs as part of the statutory consultation process.*
- *Representations considered by Area Committee.*
- *Finally, consideration will be given to any representations received and Traffic Regulation Orders will be progressed as part of the legal process.*

The process is currently moving toward bullet point six above.

4.3. Following implementation of any changes, a review will be carried out to ensure any alterations have had a positive effect.

The parking reviews are being undertaken in line with the Council's Parking Policy Framework which seeks to:

- *Improve road safety for all road users.*
- *Improve traffic management to reduce pollution, conserve fossil fuels, contribute to sustainable development and reduce the environmental impact that multiple motor vehicles have.*
- *Ensure that all adopted measures contribute positively towards the economic viability of our towns. Including suspension of charges for specific events aimed at encouraging economic and community growth; such as Festivals.*
- *Encourage modal shift to non-car enabled journeys with a view to reducing the amount of space in our town centres occupied by parked vehicles.*
- *Ensure adequate provision is maintained for disabled drivers, whose dependence on cars is often critical to their quality of life.*
- *Encourage the use of peripheral parking areas away from town centres and the use of park & ride where practical.*
- *Establish and exercise a consistent approach to parking provision across Argyll and Bute.*

4.4. It is expected that the TRO will introduce improvement to road safety for all users. The additional parking provision will contribute positively towards the economic viability of Campbeltwon Centre. The TRO will improve parking arrangements through greater ability to enforce breaches in parking restrictions.

The implementation of the TRO will incur costs in relation to the installation of signs and road markings. This is considered to be deliverable within exiting budgets.

4.5. The draft TRO contained the following proposals:-

1. One way systems to be introduced on the following streets:
 - Burnside Street;
 - Burnbank Street;
 - Cross Street/Unions Street (south);
 - Union Street (north); and
 - Longrow South.
2. No waiting/no loading restrictions at junctions to protect the crossing points and to provide a free flow of traffic.
3. Additional on-street parking – limited to 1 hour with no return within 1 hour. Restrictions to apply 9.00 to 18.00 Monday to Saturday on both sides of Longrow, Longrow South and Main Street.
4. No waiting at any time on sections of Union Street and Burnside Street.

Appendix 1 – drawing T418 (P) provides full details.

4.6. We have completed Consultation 3 (public advert) and we received 2 objections to the draft TRO. We have written to the objectors to further explain the proposals and offered an amendment to mitigate against their objection, however; neither Objector withdrew their objection. The MAKI Traffic & Development Officer attempted to make contact with the objectors to further explain the proposals and amendment; only one objector responded and this was to maintain their objection. It should be noted that for an objection to be discarded it must be formally withdrawn and, as such, both objections must be considered to be extant.

4.7. Both objections were submitted in relation to the proposals for Longrow South, specifically the loss of the loading/unloading facility. The existing restrictions on Longrow South prohibit waiting (parking) but allow loading/unloading. The Longrow South proposals included the introduction of parking bays and, although loading/unloading was not prohibited, the effect of the parking bays may have impacted the ability for loading/unloading operations in regards to large delivery vehicles.

4.8. In order to mitigate against the loss of loading/unloading it was proposed to introduce two sections on Longrow South where waiting (parking) would be restricted 9.00-18.00 but which would allow loading/unloading. This proposal was issued to the objectors, however, neither accepted this alternative option and their objections have been maintained.

Appendix 2 – drawing T446 provides detail.

4.9. An objection to the removal of loading/unloading facilities is one that cannot be ratified by a local authority but must be referred to an Independent Reporter. This can be an expensive and long process and it is not a route Officers would

recommend in this instance. It is therefore not recommended to progress the proposed alternative arrangements detailed in Appendix 2.

4.10. It is recommended that the Area Committee agree that the TRO be progressed to the final stage of the statutory process and that the Order be made with modifications, inclusive of the following detail:

- The introduction of parking bays on Longrow South is discarded from the TRO;
- The existing no waiting restriction on Longrow South is left in place but properly signed and enforced; and
- The proposed one way system on Longrow South is retained within the TRO.

Appendix 3 – drawing T418 (E) provides detail of existing restrictions.

5.0 CONCLUSION

5.1 This report provides detail of the objections to the draft Campbelltown Traffic Management TRO and recommended amendment that allows the TRO to be made without further delay.

5.2 It is expected that the TRO will introduce improvement to road safety for all users. The additional parking provision will contribute positively towards the economic viability of Campbelltown Centre. The TRO will improve parking arrangements through greater ability to enforce breaches in parking restrictions.

5.3 The implementation of the TRO will incur costs in relation to the installation of signs and road markings. This is considered to be deliverable within existing budgets.

6.0 IMPLICATIONS

6.1 Policy Parking Policy 2014

6.2 Financial The implementation of the TRO will incur costs in relation to the installation of signs and road markings. This is considered to be deliverable within existing budgets.

6.3 Legal That the TRO be implemented as modified

6.4 HR None

6.5 Equalities / Fairer

	Scotland Duty	None
6.6	Risk	Safer roads for all road users.
6.7	Customer Service	None

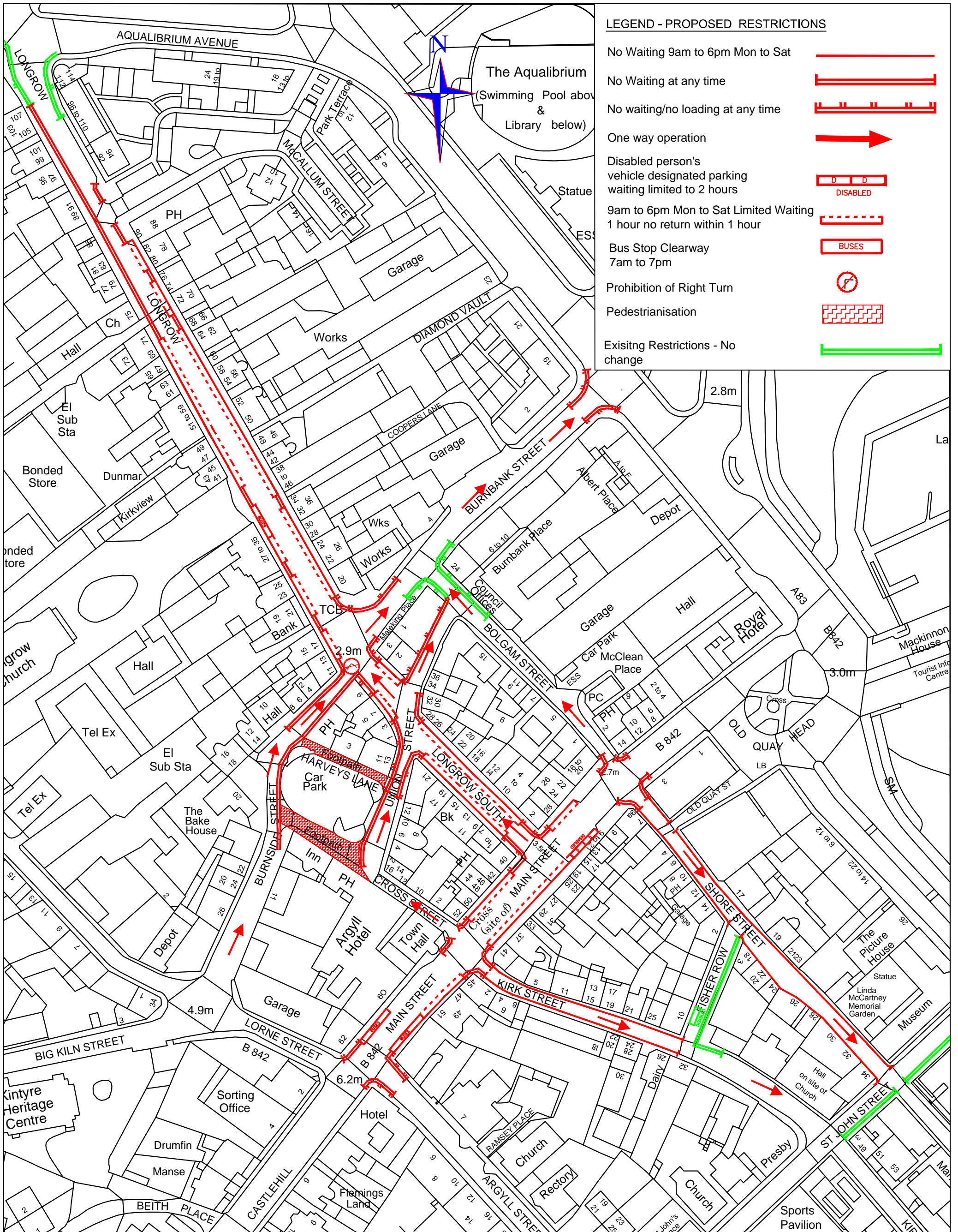
Executive Director of Development and Infrastructure Services Pippa Milne
Policy Lead Councillor Roddy McCuish
December 2018

For further information contact: Stuart Watson, Traffic & Development Manager,
01564 60 4889

APPENDICES

- Appendix 1 - Drawing T418 (P) – draft TRO plan
- Appendix 2 - Drawing T446 – Longrow alternative arrangements
- Appendix 3 - Drawing T418 (E) – plan of existing restrictions

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LEGEND - PROPOSED RESTRICTIONS

- No Waiting 9am to 6pm Mon to Sat —————
- No Waiting at any time —————
- No waiting/no loading at any time —————
- One way operation —————>
- Disabled person's vehicle designated parking waiting limited to 2 hours [D D]
DISABLED
- 9am to 6pm Mon to Sat Limited Waiting 1 hour no return within 1 hour - - - - -
- Bus Stop Clearway 7am to 7pm [BUSES]
- Prohibition of Right Turn ⊘
- Pedestrianisation [[[[]]]]
- Existing Restrictions - No change —————

ORDER TITLE

Argyll and Bute Council
(Various Streets, Campbeltown)
(Traffic Management) Order 201__

DEVELOPMENT & INFRASTRUCTURE SERVICES
EXECUTIVE DIRECTOR PIPPA MILNE

Date: September 2017

Scale: 1:1000

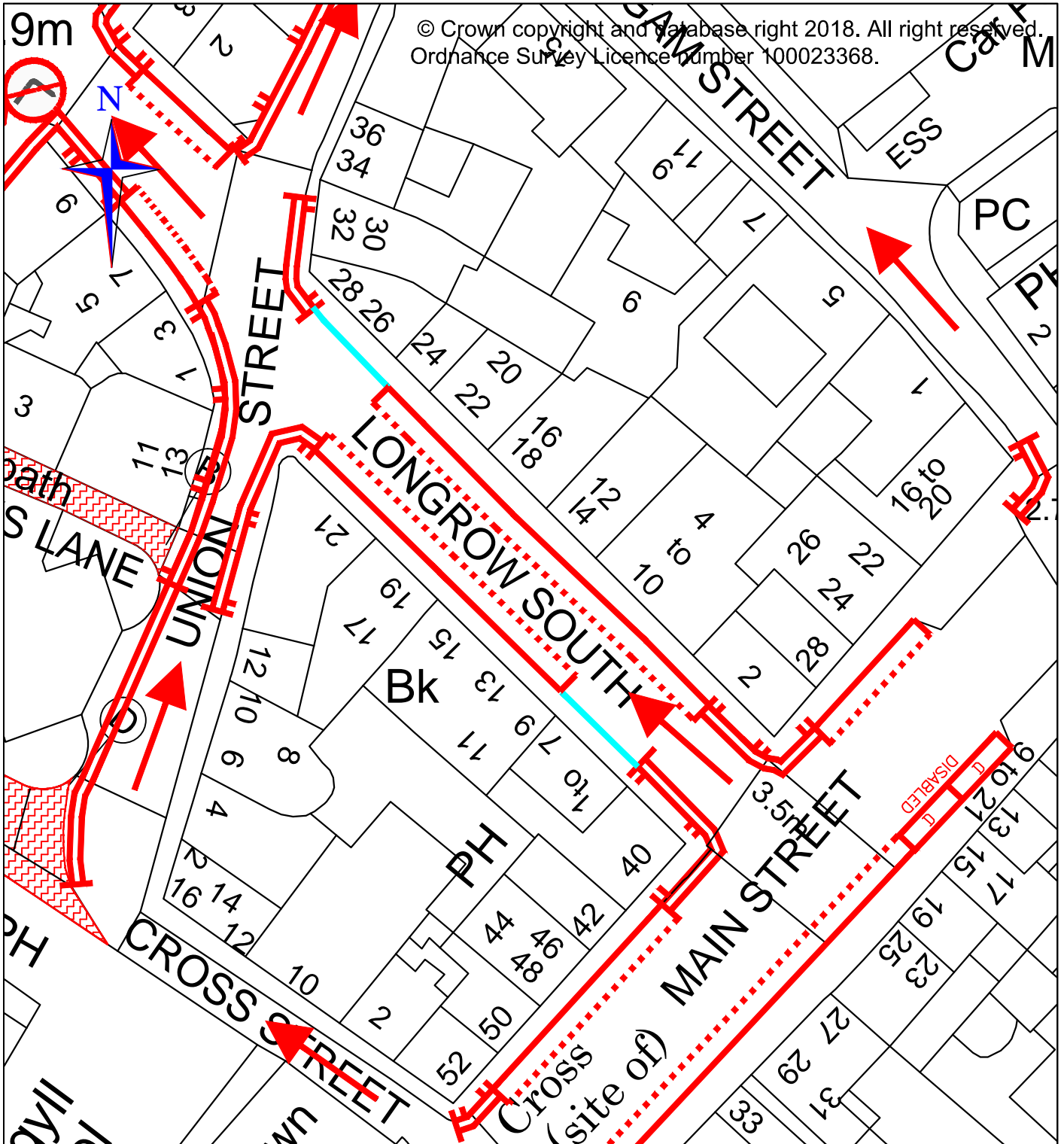
Drawing No: T418 (P)

ISSUING OFFICE:- ROADS AND AMENITY SERVICES
1A MANSE BRAE, LOCHGILPHEAD, ARGYLL, PA31 8RD



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LEGEND

Length of road proposed to be retained as
 No Waiting 9am to 6pm
 Loading/Unloading permitted



TITLE

PROPOSED AMENDMENT TO
 " ARGYLL AND BUTE COUNCIL
 (VARIOUS STREETS, CAMPBELTOWN)(TRAFFIC
 MANAGEMENT) ORDER 201_"

EXECUTIVE DIRECTOR PIPPA MILNE
 DEVELOPMENT & INFRASTRUCTURE

DRAWING NUMBER: T446

SCALE: 1:500

DATE: May 2018

ISSUING OFFICE:- 1A ROADS & AMENITY SERVICES
 1A MANSE BRAE, LOCHGILPHEAD, ARGYLL, PA31 8RD



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Mid Argyll, Kintyre and the Islands Workplan 2018-19

Committee Date	Report Description	Lead Service and contact officer	Regularity of occurrence/consideration	Date for Reports to Committee Services	Additional Comment
5th December 2018					
5 th December 2018	ACHA - Annual Update	Alastair MacGregor – Chief Executive ACHA			
5 th December 2018	Area Scorecard	Improvement & HR – Jane Fowler/Sonya Thomas			
5 th December 2018	Islay and Jura Traffic Speeds	Roads and Amenity Services – Stuart Watson			Continued from September 2018 meeting
5 th December 2018	Traffic Management and Parking Review – Campbeltown	Roads and Amenity Services – Stuart Watson	Report for decision		
5 th December 2018	Care in Kintyre and Transformation	Alison McGrory, Health Improvement Principal	One-off		
5 th December 2018	Tarbert High School Report	Neil McKnight, Headteacher	Annual Update		

Mid Argyll, Kintyre and the Islands Workplan 2018-19

Committee Date	Report Description	Lead Service and contact officer	Regularity of occurrence/consideration	Date for Reports to Committee Services	Additional Comment
5 th December 2018	Campbeltown Grammar School Report	David Fyfe Headteacher	Annual Update		
5 th December 2018	Lochgilphead High School Report	Ann Devine, Headteacher	Annual Update		
5 th December 2018	Islay High School Report	Stephen Harrison, Headteacher	Annual Update		
5 th December 2018	Schools Redevelopment Project – Campbeltown Grammar School	Mike Casey	Regular Update		
5 th December 2018	Charity and Trust Funds	Anne Macdougall	Regular report for decision		
5 th December 2018	Tarbert and Lochgilphead Regeneration Fund	Regeneration/ Audrey Martin	Regular Updates and decision		
5 th December 2018	Scottish Canals	Head of Regeneration and Development	One off		Presentation

Mid Argyll, Kintyre and the Islands Workplan 2018-19

Committee Date	Report Description	Lead Service and contact officer	Regularity of occurrence/consideration	Date for Reports to Committee Services	Additional Comment
5 th December 2018	Scottish Water	Ruaridh Macgregor	Regular update		Written report only – no attendance
6th March 2019					
6 th March 2019	Scottish Water	Ruaridh Macgregor	Annual Update		Will be in attendance
6 th March 2019	Critical Properties in Campbeltown	Area Action Property Group - (James Lafferty)			Follow up from September 2018 meeting
6 th March 2019	Campbeltown & Kintyre Regeneration – Yellow Book Review	Regeneration/ James Lafferty			
6 th March 2019	Transport Scotland	George Fiddes	Annual Update		Will be in attendance
Future Items					
	Patient Transport Policy	Health and Social Care Partnership Maimie Thompson, Head of Public Relations and Engagement	One off report		Update on new policy following completion of review

Mid Argyll, Kintyre and the Islands Workplan 2018-19

Committee Date	Report Description	Lead Service and contact officer	Regularity of occurrence/consideration	Date for Reports to Committee Services	Additional Comment
	Flooding Issues in MAKI	Roads and Amenity Services Jim Smith	Ongoing		To remain as a item until such times as problems are rectified
	Tarbert and Lochgilphead Regeneration Fund	Regeneration/ Audrey Martin	Regular Updates and decision		